INSTITUTO DEPARTAMENTAL DE SALUD
890500890-3

EJECUCION CONSOLIDADA DE EGRESOS

MES REPORTADO: SEPTIEMBRE DEL 2017

RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
1	EGRESOS DEL DEPARTAMENTO	74,181,414,965	21,690,629,181	13,060,162,387	82,811,881,759	48,305,403,402	4,126,732,425	52,432,135,826	28,776,033,916	5,376,403,359	34,152,437,274	27,507,486,703	5,142,404,564	32,649,891,267	30,379,745,933	18,279,698,552
14	INSTITUTO DEPARTAMENTAL DE SALUD-FONDO DEPARTAMENTAL DE SALUD	74,181,414,965	21,690,629,181	13,060,162,387	82,811,881,759	48,305,403,402	4,126,732,425	52,432,135,826	28,776,033,916	5,376,403,359	34,152,437,274	27,507,486,703	5,142,404,564	32,649,891,267	30,379,745,933	18,279,698,552
142	GASTOS	47,814,741,624	19,131,549,999	11,240,814,621	55,705,477,002	28,606,174,743	3,218,891,022	31,825,065,765	15,529,655,433	4,385,565,562	19,915,220,995	14,544,960,673	4,240,459,353	18,785,420,026	23,880,411,237	11,909,844,770
1421	FUNCIONAMIENTO	6,114,422,041	817,226,673	774,726,673	6,156,922,041	4,132,426,263	396,247,089	4,528,673,352	4,022,484,650	453,817,141	4,476,301,791	4,017,399,320	445,128,662	4,462,527,982	1,628,248,689	52,371,561
1421.1	Gastos De Personal	4,623,141,057	459,776,026	679,868,128	4,403,048,955	3,288,901,784	375,785,537	3,664,687,321	3,277,601,218	387,086,103	3,664,687,321	3,277,601,218	387,086,103	3,664,687,321	738,361,634	0
1421.11	Servicios Personales Asociados A La Nòmina	3,283,391,714	177,801,214	325,506,454	3,135,686,474	2,432,181,472	273,858,309	2,706,039,781	2,422,159,814	283,879,967	2,706,039,781	2,422,159,814	283,879,967	2,706,039,781	429,646,693	0
1421.1101	Sueldo Personal De Nòmina	2,751,546,942	40,000,000	318,435,457	2,473,111,485	1,947,928,307	237,834,228	2,185,762,535	1,947,928,307	237,834,228	2,185,762,535	1,947,928,307	237,834,228	2,185,762,535	287,348,950	0
1421.1102	Prima Tècnica	201,169,440	0	0	201,169,440	131,116,951	16,764,120	147,881,071	131,116,951	16,764,120	147,881,071	131,116,951	16,764,120	147,881,071	53,288,369	0
1421.1103	Indemnización Por Vacaciones	34,010,729	630,154	0	34,640,883	32,276,218	2,364,665	34,640,883	28,209,584	6,431,299	34,640,883	28,209,584	6,431,299	34,640,883	0	0
1421.1104	Horas Extras Dominicales Y Festivos	5,000,000	0	630,154	4,369,846	1,848,994	369,799	2,218,793	1,848,994	369,799	2,218,793	1,848,994	369,799	2,218,793	2,151,053	0
1421.1105	Otros Servicios Personales Asociados A La Nòmina	291,664,603	137,171,060	6,440,843	422,394,820	319,011,002	16,525,497	335,536,499	313,055,978	22,480,521	335,536,499	313,055,978	22,480,521	335,536,499	86,858,321	0
1421.11051	Prima De Vacaciones	143,231,681	6,440,843	6,440,843	143,231,681	81,440,742	6,610,952	88,051,694	78,788,590	9,263,104	88,051,694	78,788,590	9,263,104	88,051,694	55,179,987	0
1421.11052	Bonificación Por Servicios Prestados	86,794,487	0	0	86,794,487	64,066,254	5,546,777	69,613,031	63,688,071	5,924,960	69,613,031	63,688,071	5,924,960	69,613,031	17,181,456	0
1421.11053	Bonificación Especial De Recreación	16,479,351	0	0	16,479,351	9,664,352	822,276	10,486,628	9,331,964	1,154,664	10,486,628	9,331,964	1,154,664	10,486,628	5,992,723	0
1421.11054	Prima De Servicios	0	127,802,786	0	127,802,786	127,802,786	0	127,802,786	127,643,812	158,974	127,802,786	127,643,812	158,974	127,802,786	0	0
1421.11055	Prima De Navidad	0	2,927,431	0	2,927,431	2,927,431	0	2,927,431	494,104	2,433,327	2,927,431	494,104	2,433,327	2,927,431	0	0
1421.11056	Prima De Antigüedad	25,900,572	0	0	25,900,572	23,387,591	2,222,792	25,610,383	23,387,591	2,222,792	25,610,383	23,387,591	2,222,792	25,610,383	290,189	0
1421.11057	Prima De Alimentaciòn	9,629,256	0	0	9,629,256	4,860,923	661,350	5,522,273	4,860,923	661,350	5,522,273	4,860,923	661,350	5,522,273	4,106,983	0
1421.11058	Subsidio De Transporte	9,629,256	0	0	9,629,256	4,860,923	661,350	5,522,273	4,860,923	661,350	5,522,273	4,860,923	661,350	5,522,273	4,106,983	0
1421.12	Servicios Personales Indirectos	0	95,737,716	0	95,737,716	95,284,711	-471,468	94,813,243	94,813,243	0	94,813,243	94,813,243	0	94,813,243	924,473	0
1421.1201	Personal Administrativo	0	95,737,716	0	95,737,716	95,284,711	-471,468	94,813,243	94,813,243	0	94,813,243	94,813,243	0	94,813,243	924,473	0
1421.12011	Remuneración Servicios Técnicos	0	95,737,716	0	95,737,716	95,284,711	-471,468	94,813,243	94,813,243	0	94,813,243	94,813,243	0	94,813,243	924,473	0
1421.13	Contribuciones Inherentes A La Nòmina	1,339,749,343	186,237,096	354,361,674	1,171,624,765	761,435,601	102,398,696	863,834,297	760,628,161	103,206,136	863,834,297	760,628,161	103,206,136	863,834,297	307,790,468	0
1421.1301	Contribuciones Inherentes A La Nòmina Sector Privado	759,418,399	0	282,689,387	476,729,012	297,159,461	40,476,923	337,636,384	297,159,461	40,476,923	337,636,384	297,159,461	40,476,923	337,636,384	139,092,628	0
1421.13011	Salud Privado	276,772,137	0	38,700,587	238,071,550	161,590,600	22,406,800	183,997,400	161,590,600	22,406,800	183,997,400	161,590,600	22,406,800	183,997,400	54,074,150	0
1421.13012	Pensión Privado	324,760,035	0	243,988,800	80,771,235	42,368,500	5,983,600	48,352,100	42,368,500	5,983,600	48,352,100	42,368,500	5,983,600	48,352,100	32,419,135	0
1421.13013	Caja de compensación familiar	136,410,143	0	0	136,410,143	82,223,300	10,935,700	93,159,000	82,223,300	10,935,700	93,159,000	82,223,300	10,935,700	93,159,000	43,251,143	0
1421.13014	Cesantias Privada	19,175,075	0	0	19,175,075	10,004,311	1,150,823	11,155,134	10,004,311	1,150,823	11,155,134	10,004,311	1,150,823	11,155,134	8,019,941	0
1421.13015	Intereses Sobre Cesantias	2,301,009	0	0	2,301,009	972,750	0	972,750	972,750	0	972,750	972,750	0	972,750	1,328,259	0
1421.1302	Contribuciones Inherentes A La Nòmina Sector Público	580,330,944	186,237,096	71,672,287	694,895,753	464,276,140	61,921,773	526,197,913	463,468,700	62,729,213	526,197,913	463,468,700	62,729,213	526,197,913	168,697,840	0
1421.13021	Pensión Pública	65,977,130	186,237,096	0	252,214,226	185,524,000	25,650,900	211,174,900	185,524,000	25,650,900	211,174,900	185,524,000	25,650,900	211,174,900	41,039,326	0

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RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
1421.13022	Cesantias Pública	317,384,191	0	71,672,287	245,711,904	165,102,690	21,143,273	186,245,963	164,295,250	21,950,713	186,245,963	164,295,250	21,950,713	186,245,963	59,465,941	0
1421.13023	Accidentes Y Riesgos Profesionales	19,148,710	0	0	19,148,710	10,852,000	1,454,800	12,306,800	10,852,000	1,454,800	12,306,800	10,852,000	1,454,800	12,306,800	6,841,910	0
1421.13024	Instituto Colombiano Bienestar Familiar	107,226,641	0	0	107,226,641	61,670,950	8,202,500	69,873,450	61,670,950	8,202,500	69,873,450	61,670,950	8,202,500	69,873,450	37,353,191	0
1421.13025	Servicio Nacional De Aprendizaje - SENA	70,594,272	0	0	70,594,272	41,126,500	5,470,300	46,596,800	41,126,500	5,470,300	46,596,800	41,126,500	5,470,300	46,596,800	23,997,472	0
1421.2	Gastos Generales	941,525,333	188,868,780	57,488,635	1,072,905,478	459,949,181	14,264,949	474,214,130	381,847,124	39,995,445	421,842,569	376,761,794	31,306,966	408,068,760	598,691,348	52,371,561
1421.21	Adquisición De Bienes	48,000,000	0	14,000,000	34,000,000	0	0	0	0	0	0	0	0	0	34,000,000	0
1421.2101	Mantenimiento (Bienes)	5,000,000	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0
1421.2102	Compra De Equipos	5,000,000	0	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0
1421.2103	Otros Gastos Por Adquisición De Bienes	38,000,000	0	4,000,000	34,000,000	0	0	0	0	0	0	0	0	0	34,000,000	0
1421.21031	Materiales	4,000,000	0	4,000,000	0	0	0	0	0	0	0	0	0	0	0	0
1421.21032	Impresos Y Publicaciones (Bienes)	34,000,000	0	0	34,000,000	0	0	0	0	0	0	0	0	0	34,000,000	0
1421.22	Adquisición De Servicios	850,525,333	139,638,234	43,488,635	946,674,932	425,055,622	14,264,949	439,320,571	346,956,285	39,995,445	386,951,730	341,870,955	31,306,966	373,177,921	507,354,361	52,368,841
1421.2201	Mantenimiento (Servicios)	5,000,000	37,369,910	305,260	42,064,650	37,064,650	0	37,064,650	22,044,550	0	22,044,550	22,044,550	0	22,044,550	5,000,000	15,020,100
1421.2202	Servicios Públicos	213,258,589	0	30,164,532	183,094,057	175,000,000	0	175,000,000	130,158,450	22,245,390	152,403,840	126,461,020	25,785,960	152,246,980	8,094,057	22,596,160
1421.22021	Energía	180,000,000	0	30,000,000	150,000,000	150,000,000	0	150,000,000	105,158,450	22,245,390	127,403,840	101,461,020	25,785,960	127,246,980	0	22,596,160
1421.22022	Acueducto, Alcantarillado Y Aseo	8,258,589	0	164,532	8,094,057	0	0	0	0	0	0	0	0	0	8,094,057	0
1421.22023	Telecomunicaciones	25,000,000	0	0	25,000,000	25,000,000	0	25,000,000	25,000,000	0	25,000,000	25,000,000	0	25,000,000	0	0
1421.2204	Seguros	30,000,000	0	0	30,000,000	27,505,608	0	27,505,608	27,505,608	0	27,505,608	27,505,608	0	27,505,608	2,494,392	0
1421.2205	Comunicaciones Y Transporte	10,000,000	0	1,378,000	8,622,000	8,622,000	0	8,622,000	2,503,940	1,795,078	4,299,018	2,503,940	1,795,078	4,299,018	0	4,322,982
1421.2206	Vigilancia Y Aseo	84,289,703	92,327,481	3,000,000	173,617,184	124,787,525	13,616,949	138,404,474	114,357,926	13,616,949	127,974,875	114,357,926	0	114,357,926	35,212,710	10,429,599
1421.22061	Vigilancia	51,789,703	84,178,299	3,000,000	132,968,002	88,789,703	13,616,949	102,406,652	78,360,104	13,616,949	91,977,053	78,360,104	0	78,360,104	30,561,350	10,429,599
1421.22062	Aseo	32,500,000	8,149,182	0	40,649,182	35,997,822	0	35,997,822	35,997,822	0	35,997,822	35,997,822	0	35,997,822	4,651,360	0
1421.2207	Impresos Y Publicaciones (Servicios)	1,000,000	0	0	1,000,000	603,640	0	603,640	603,640	0	603,640	603,640	0	603,640	396,360	0
1421.2208	Otros Gastos Por Adquisición De Servicios	506,977,041	9,940,843	8,640,843	508,277,041	51,472,199	648,000	52,120,199	49,782,171	2,338,028	52,120,199	48,394,271	3,725,928	52,120,199	456,156,842	0
1421.22081	Bienestar Social	480,000,000	8,940,843	6,440,843	482,500,000	39,135,000	648,000	39,783,000	39,135,000	648,000	39,783,000	39,135,000	648,000	39,783,000	442,717,000	0
1421.22083	Viáticos Y Gastos De Viaje	11,206,350	1,000,000	0	12,206,350	11,987,199	0	11,987,199	10,647,171	1,340,028	11,987,199	9,259,271	2,727,928	11,987,199	219,151	0
1421.22084	Capacitación	14,570,691	0	1,000,000	13,570,691	350,000	0	350,000	0	350,000	350,000	0	350,000	350,000	13,220,691	0
1421.22085	Gastos Procesales	1,200,000	0	1,200,000	0	0	0	0	0	0	0	0	0	0	0	0
1421.23	Impuestos, Contribuciones, Tasas Y Multas	43,000,000	49,230,546	0	92,230,546	34,893,559	0	34,893,559	34,890,839	0	34,890,839	34,890,839	0	34,890,839	57,336,987	2,720
1421.3	Transferencias Corrientes	549,755,651	168,581,867	37,369,910	680,967,608	383,575,298	6,196,603	389,771,901	363,036,308	26,735,593	389,771,901	363,036,308	26,735,593	389,771,901	291,195,707	0
1421.32	Pago Mesadas Pensionales	12,000,000	58,658,838	0	70,658,838	43,714,394	4,721,169	48,435,563	43,714,394	4,721,169	48,435,563	43,714,394	4,721,169	48,435,563	22,223,275	0
1421.3201	Pensionados Instituto Dptal De Salud	10,000,000	48,658,838	0	58,658,838	37,709,253	4,189,917	41,899,170	37,709,253	4,189,917	41,899,170	37,709,253	4,189,917	41,899,170	16,759,668	0
1421.3202	Cuotas Partes Patronales	2,000,000	10,000,000	0	12,000,000	6,005,141	531,252	6,536,393	6,005,141	531,252	6,536,393	6,005,141	531,252	6,536,393	5,463,607	0
1421.33	Tribunales De Ética Profesional	31,755,651	95,266,953	0	127,022,604	95,266,953	0	95,266,953	76,203,397	19,063,556	95,266,953	76,203,397	19,063,556	95,266,953	31,755,651	0

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		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
1421.3301	Tribunal De Ética Médica	25,435,017	76,305,051	0	101,740,068	76,305,051	0	76,305,051	59,348,373	16,956,678	76,305,051	59,348,373	16,956,678	76,305,051	25,435,017	0
1421.3302	Tribunal De Ética Odontológica	3,160,317	9,480,951	0	12,641,268	9,480,951	0	9,480,951	8,427,512	1,053,439	9,480,951	8,427,512	1,053,439	9,480,951	3,160,317	0
1421.3303	Tribunal De Ética De Enfermería	3,160,317	9,480,951	0	12,641,268	9,480,951	0	9,480,951	8,427,512	1,053,439	9,480,951	8,427,512	1,053,439	9,480,951	3,160,317	0
1421.34	Sentencias Y Conciliaciones	500,000,000	0	37,369,910	462,630,090	231,315,045	0	231,315,045	231,315,045	0	231,315,045	231,315,045	0	231,315,045	231,315,045	0
1421.35	Hospital San Juan De Dios Cúcuta	6,000,000	14,656,076	0	20,656,076	13,278,906	1,475,434	14,754,340	11,803,472	2,950,868	14,754,340	11,803,472	2,950,868	14,754,340	5,901,736	0
1423	INVERSIÓN	68,066,992,924	20,873,402,508	12,285,435,714	76,654,959,718	44,172,977,139	3,730,485,336	47,903,462,474	24,753,549,266	4,922,586,218	29,676,135,483	23,490,087,383	4,697,275,902	28,187,363,285	28,751,497,244	18,227,326,991
142301	INVERSIÓN RECURSOS SISTEMA GENERAL DE PARTICIPACIONES	34,118,051,016	12,855,575,943	10,650,411,511	36,323,215,448	19,424,702,454	2,223,650,127	21,648,352,581	10,684,052,729	3,459,497,178	14,143,549,906	9,774,007,385	3,469,622,151	13,243,629,535	14,674,862,867	7,504,802,674
14230102	SECTOR: SALUD	34,118,051,016	12,855,575,943	10,650,411,511	36,323,215,448	19,424,702,454	2,223,650,127	21,648,352,581	10,684,052,729	3,459,497,178	14,143,549,906	9,774,007,385	3,469,622,151	13,243,629,535	14,674,862,867	7,504,802,674
142301021	Dimensiones en Salud Publica Colectiva - Subcuenta Salud Publica Colectiva	10,569,805,706	4,454,928,471	3,599,079,317	11,425,654,860	8,732,589,681	551,153,391	9,283,743,072	5,841,861,517	1,062,314,568	6,904,176,085	5,772,048,745	911,086,554	6,683,135,299	2,141,911,788	2,379,566,987
1423010211	Dimensiones en Salud Publica Colectiva - Subcuenta Salud Publica Colectiva - (Gestión de la Salud Publica)	7,398,863,994	3,242,124,949	2,643,030,541	7,997,958,402	6,710,880,681	305,415,058	7,016,295,739	5,445,021,517	792,190,568	6,237,212,085	5,377,608,745	646,962,554	6,024,571,299	981,662,663	779,083,654
1423010211.01	Salud Ambiental	870,216,560	674,289,354	137,139,940	1,407,365,974	1,060,000,110	110,335,343	1,170,335,453	960,193,430	135,462,352	1,095,655,782	954,369,430	140,557,763	1,094,927,193	237,030,521	74,679,671
1423010211.011	Talento Humano Directo	330,174,560	654,392,114	0	984,566,674	664,317,232	98,585,429	762,902,661	664,317,232	98,585,429	762,902,661	664,317,232	98,585,429	762,902,661	221,664,013	0
1423010211.012	Talento Humano Extramural	246,218,000	7,072,000	85,940,200	167,349,800	160,277,800	0	160,277,800	111,564,800	20,009,000	131,573,800	105,740,800	25,833,000	131,573,800	7,072,000	28,704,000
1423010211.013	Talento Humano Intramural Sede IDS	133,824,000	0	7,880,000	125,944,000	125,944,000	0	125,944,000	107,952,000	6,344,000	114,296,000	107,952,000	6,344,000	114,296,000	0	11,648,000
1423010211.014	Viáticos Y Gastos De Viaje	80,000,000	4,373	11,220,867	68,783,506	53,649,020	7,317,364	60,966,384	42,438,507	4,177,645	46,616,152	42,438,507	3,899,056	46,337,563	7,817,122	14,350,232
1423010211.015	Adquisición De Bienes, Elementos E Insumos	30,000,000	1,600,000	21,504,373	10,095,627	8,495,627	1,600,000	10,095,627	8,342,972	139,055	8,482,027	8,342,972	139,055	8,482,027	0	1,613,600
1423010211.016	Contratación De Servicios	50,000,000	11,220,867	10,594,500	50,626,367	47,316,431	2,832,550	50,148,981	25,577,919	6,207,223	31,785,142	25,577,919	5,757,223	31,335,142	477,386	18,363,839
1423010211.02	Vida Saludable Y Condiciones No Transmisibles	241,141,812	98,696,080	58,898,882	280,939,010	247,261,364	6,157,325	253,418,689	231,189,364	13,115,325	244,304,689	231,030,364	10,804,325	241,834,689	27,520,321	9,114,000
1423010211.021	Modos Condiciones Y Estilos De Vida Saludables	116,774,766	51,370,080	21,272,000	146,872,846	118,868,967	4,775,297	123,644,264	110,361,967	7,522,297	117,884,264	110,202,967	7,499,297	117,702,264	23,228,582	5,760,000
1423010211.0211	Talento Humano Directo	19,862,766	44,870,080	0	64,732,846	37,555,274	4,211,297	41,766,571	37,555,274	4,211,297	41,766,571	37,555,274	4,211,297	41,766,571	22,966,275	0
1423010211.0212	Talento Humano Extramural	35,000,000	0	7,544,000	27,456,000	27,456,000	0	27,456,000	22,880,000	0	22,880,000	22,880,000	0	22,880,000	0	4,576,000
1423010211.0213	Talento Humano Intramural Sede IDS	54,912,000	0	13,728,000	41,184,000	41,184,000	0	41,184,000	38,896,000	2,288,000	41,184,000	38,896,000	2,288,000	41,184,000	0	0
1423010211.0214	Viáticos Y Gastos De Viajes	5,000,000	6,000,000	0	11,000,000	10,673,693	64,000	10,737,693	10,030,693	23,000	10,053,693	9,871,693	0	9,871,693	262,307	684,000
1423010211.0216	Contratación De Servicios	2,000,000	500,000	0	2,500,000	2,000,000	500,000	2,500,000	1,000,000	1,000,000	2,000,000	1,000,000	1,000,000	2,000,000	0	500,000
1423010211.022	Condiciones Crónicas Prevalentes	124,367,046	47,326,000	37,626,882	134,066,164	128,392,397	1,382,028	129,774,425	120,827,397	5,593,028	126,420,425	120,827,397	3,305,028	124,132,425	4,291,739	3,354,000
1423010211.0221	Talento Humano Directo	26,559,046	14,408,000	23,218,882	17,748,164	17,748,164	0	17,748,164	17,748,164	0	17,748,164	17,748,164	0	17,748,164	0	0
1423010211.0222	Talento Humano Extramural	35,000,000	0	14,408,000	20,592,000	20,592,000	0	20,592,000	20,592,000	0	20,592,000	20,592,000	0	20,592,000	0	0
1423010211.0223	Talento Humano Intramural Sede IDS	55,808,000	26,392,000	0	82,200,000	82,200,000	0	82,200,000	75,336,000	4,576,000	79,912,000	75,336,000	2,288,000	77,624,000	0	2,288,000
1423010211.0224	Viáticos Y Gastos De Viajes	5,000,000	6,526,000	0	11,526,000	5,852,233	1,382,028	7,234,261	5,151,233	1,017,028	6,168,261	5,151,233	1,017,028	6,168,261	4,291,739	1,066,000

MES REPORTADO: SEPTIEMBRE DEL 2017

RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
1423010211.0226	Contratación De Servicios	2,000,000	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	0
1423010211.03	Convivencia Social Y Salud Mental	99,470,766	53,884,715	10,900,000	142,455,481	111,578,532	6,216,713	117,795,245	96,018,532	9,700,713	105,719,245	95,260,532	10,180,713	105,441,245	24,660,236	12,076,000
1423010211.031	Talento Humano Directo	19,862,766	46,741,854	0	66,604,620	38,523,782	5,543,713	44,067,495	38,523,782	5,543,713	44,067,495	38,523,782	5,543,713	44,067,495	22,537,125	0
1423010211.032	Talento Humano Extramural	35,000,000	0	1,748,000	33,252,000	33,252,000	0	33,252,000	20,626,000	2,288,000	22,914,000	20,626,000	2,288,000	22,914,000	0	10,338,000
1423010211.033	Talento Humano Intramural Sede IDS	36,608,000	0	9,152,000	27,456,000	27,456,000	0	27,456,000	27,456,000	0	27,456,000	27,456,000	0	27,456,000	0	0
1423010211.034	Viáticos Y Gastos De Viajes	5,000,000	7,142,861	0	12,142,861	9,346,750	673,000	10,019,750	6,512,750	1,769,000	8,281,750	5,754,750	2,349,000	8,103,750	2,123,111	1,738,000
1423010211.036	Contratación De Servicios	3,000,000	0	0	3,000,000	3,000,000	0	3,000,000	2,900,000	100,000	3,000,000	2,900,000	0	2,900,000	0	0
1423010211.04	Seguridad Alimentaria Y Nutricional	112,904,000	71,968,000	131,936,000	52,936,000	47,390,402	667,520	48,057,922	38,889,249	1,300,673	40,189,922	38,612,989	1,266,413	39,879,402	4,878,078	7,868,000
1423010211.041	Talento Humano Directo	0	65,968,000	65,968,000	0	0	0	0	0	0	0	0	0	0	0	0
1423010211.042	Talento Humano Extramural	70,000,000	0	42,544,000	27,456,000	27,456,000	0	27,456,000	20,592,000	0	20,592,000	20,592,000	0	20,592,000	0	6,864,000
1423010211.043	Talento Humano Intramural Sede IDS	35,904,000	0	23,424,000	12,480,000	12,480,000	0	12,480,000	12,480,000	0	12,480,000	12,480,000	0	12,480,000	0	0
1423010211.044	Viáticos Y Gastos De Viajes	5,000,000	6,000,000	0	11,000,000	5,454,402	667,520	6,121,922	3,817,249	1,300,673	5,117,922	3,540,989	1,266,413	4,807,402	4,878,078	1,004,000
1423010211.046	Contratación De Servicios	2,000,000	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	0
1423010211.05	Sexualidad, Derechos Sexuales Y Reproductivos	116,774,766	64,053,344	6,920,000	173,908,110	140,082,682	5,736,437	145,819,119	137,719,595	6,942,570	144,662,165	135,119,595	9,387,570	144,507,165	28,088,991	1,156,954
1423010211.051	Talento Humano Directo	19,862,766	49,732,244	0	69,595,010	40,053,942	4,424,483	44,478,425	40,053,942	4,424,483	44,478,425	40,053,942	4,424,483	44,478,425	25,116,585	0
1423010211.052	Talento Humano Extramural	35,000,000	0	5,672,000	29,328,000	29,328,000	0	29,328,000	27,040,000	2,288,000	29,328,000	24,440,000	4,888,000	29,328,000	0	0
1423010211.053	Talento Humano Intramural Sede IDS	54,912,000	0	1,248,000	53,664,000	53,664,000	0	53,664,000	53,664,000	0	53,664,000	53,664,000	0	53,664,000	0	0
1423010211.054	Viáticos Y Gastos De Viajes	5,000,000	14,321,100	0	19,321,100	15,036,740	1,311,954	16,348,694	14,961,653	230,087	15,191,740	14,961,653	75,087	15,036,740	2,972,406	1,156,954
1423010211.056	Contratación De Servicios	2,000,000	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	2,000,000	0	0
1423010211.06	Vida Saludable Y Enfermedades Transmisibles	1,807,326,034	571,198,695	1,139,831,902	1,238,692,827	1,114,780,262	17,627,765	1,132,408,027	1,014,762,781	42,368,325	1,057,131,106	992,912,781	62,724,014	1,055,636,795	106,284,800	75,276,921
1423010211.061	Tuberculosis	151,964,000	36,438,000	73,942,861	114,459,139	114,459,139	-6,864,000	107,595,139	102,495,139	1,700,000	104,195,139	102,495,139	1,700,000	104,195,139	6,864,000	3,400,000
1423010211.0611	Talento Humano Directo	0	36,438,000	36,438,000	0	0	0	0	0	0	0	0	0	0	0	0
1423010211.0612	Talento Humano Extramural	20,000,000	0	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0
1423010211.0613	Talento Humano Intramural Sede IDS	129,964,000	0	16,438,000	113,526,000	113,526,000	-6,864,000	106,662,000	101,562,000	1,700,000	103,262,000	101,562,000	1,700,000	103,262,000	6,864,000	3,400,000
1423010211.0614	Viáticos Y Gastos De Viajes	1,000,000	0	66,861	933,139	933,139	0	933,139	933,139	0	933,139	933,139	0	933,139	0	0
1423010211.0616	Contratación De Servicios	1,000,000	0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0
1423010211.062	Lepra	59,956,138	43,940,354	5,125,000	98,771,492	72,737,343	4,042,278	76,779,621	72,737,343	4,042,278	76,779,621	72,737,343	4,042,278	76,779,621	21,991,871	0
1423010211.0621	Talento Humano Directo	17,124,138	42,011,354	0	59,135,492	34,306,343	4,042,278	38,348,621	34,306,343	4,042,278	38,348,621	34,306,343	4,042,278	38,348,621	20,786,871	0
1423010211.0622	Talento Humano Extramural	20,000,000	592,000	0	20,592,000	20,592,000	0	20,592,000	20,592,000	0	20,592,000	20,592,000	0	20,592,000	0	0
1423010211.0623	Talento Humano Intramural Sede IDS	19,832,000	0	3,920,000	15,912,000	15,912,000	0	15,912,000	15,912,000	0	15,912,000	15,912,000	0	15,912,000	0	0
1423010211.0624	Viáticos Y Gastos De Viajes	1,000,000	132,000	205,000	927,000	927,000	0	927,000	927,000	0	927,000	927,000	0	927,000	0	0
1423010211.0625	Adquisición De Bienes, Elementos E Insumos	0	1,205,000	0	1,205,000	0	0	0	0	0	0	0	0	0	1,205,000	0
1423010211.0626	Contratación De Servicios	2,000,000	0	1,000,000	1,000,000	1,000,000	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	0

MES REPORTADO: SEPTIEMBRE DEL 2017

RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
1423010211.063	Enfermedades Inmunoprevenibles	176,203,142	74,159,011	88,838,992	161,523,161	134,996,460	12,927,954	147,924,414	118,207,460	9,328,592	127,536,052	116,357,460	11,178,592	127,536,052	13,598,747	20,388,362
1423010211.0631	Talento Humano Directo	10,411,025	47,739,771	26,395,752	31,755,044	18,425,583	2,169,862	20,595,445	18,425,583	2,169,862	20,595,445	18,425,583	2,169,862	20,595,445	11,159,599	0
1423010211.0632	Talento Humano Extramural	35,000,000	0	35,000,000	0	0	0	0	0	0	0	0	0	0	0	0
1423010211.0633	Talento Humano Intramural Sede IDS	71,552,000	0	13,809,000	57,743,000	57,743,000	0	57,743,000	51,919,000	1,456,000	53,375,000	51,919,000	1,456,000	53,375,000	0	4,368,000
1423010211.0634	Viáticos Y Gastos De Viajes	1,000,000	20,419,240	0	21,419,240	10,822,000	8,158,418	18,980,418	10,822,000	758,056	11,580,056	10,822,000	758,056	11,580,056	2,438,822	7,400,362
1423010211.0635	Adquisición De Bienes, Elementos E Insumos	0	6,000,000	3,400,000	2,600,000	0	2,599,674	2,599,674	0	2,599,674	2,599,674	0	2,599,674	2,599,674	326	0
1423010211.0636	Contratación De Servicios	58,240,117	0	10,234,240	48,005,877	48,005,877	0	48,005,877	37,040,877	2,345,000	39,385,877	35,190,877	4,195,000	39,385,877	0	8,620,000
1423010211.064	Zoonosis	179,179,558	93,368,797	51,282,552	221,265,803	168,501,122	6,604,776	175,105,898	140,488,903	18,241,389	158,730,292	140,488,903	17,941,389	158,430,292	46,159,905	16,375,606
1423010211.0641	Talento Humano Directo	24,195,558	55,544,797	5,810,552	73,929,803	45,746,999	5,389,670	51,136,669	45,746,999	5,389,670	51,136,669	45,746,999	5,389,670	51,136,669	22,793,134	0
1423010211.0642	Talento Humano Extramural	0	31,824,000	5,824,000	26,000,000	26,000,000	0	26,000,000	8,000,000	4,000,000	12,000,000	8,000,000	4,000,000	12,000,000	0	14,000,000
1423010211.0643	Talento Humano Intramural Sede IDS	117,984,000	0	39,648,000	78,336,000	78,336,000	0	78,336,000	71,888,000	4,992,000	76,880,000	71,888,000	4,992,000	76,880,000	0	1,456,000
1423010211.0644	Viáticos Y Gastos De Viajes	5,000,000	6,000,000	0	11,000,000	6,399,100	971,206	7,370,306	4,474,881	2,395,819	6,870,700	4,474,881	2,395,819	6,870,700	3,629,694	499,606
1423010211.0646	Contratación De Servicios	32,000,000	0	0	32,000,000	12,019,023	243,900	12,262,923	10,379,023	1,463,900	11,842,923	10,379,023	1,163,900	11,542,923	19,737,077	420,000
1423010211.065	ETV	1,240,023,196	323,292,533	920,642,497	642,673,232	624,086,198	916,757	625,002,955	580,833,936	9,056,066	589,890,002	560,833,936	27,861,755	588,695,691	17,670,277	35,112,953
1423010211.0651	Talento Humano Directo	802,217,428	190,935,718	733,278,497	259,874,649	259,874,649	0	259,874,649	259,874,649	0	259,874,649	259,874,649	0	259,874,649	0	0
1423010211.0652	Talento Humano Extramural	139,742,000	0	56,042,000	83,700,000	83,700,000	0	83,700,000	66,700,000	8,000,000	74,700,000	66,700,000	7,000,000	73,700,000	0	9,000,000
1423010211.0653	Talento Humano Intramural Sede IDS	70,450,000	40,000,000	60,822,000	49,628,000	32,228,000	0	32,228,000	32,228,000	0	32,228,000	32,228,000	0	32,228,000	17,400,000	0
1423010211.0654	Viáticos Y Gastos De Viajes	15,000,000	50,000,000	0	65,000,000	63,812,966	916,757	64,729,723	63,307,444	632,736	63,940,180	63,307,444	438,425	63,745,869	270,277	789,543
1423010211.0655	Adquisición De Bienes, Elementos E Insumos	0	20,000,000	0	20,000,000	20,000,000	0	20,000,000	14,253,260	423,330	14,676,590	14,253,260	423,330	14,676,590	0	5,323,410
1423010211.0656	Contratación De Servicios	212,613,768	22,356,815	70,500,000	164,470,583	164,470,583	0	164,470,583	144,470,583	0	144,470,583	124,470,583	20,000,000	144,470,583	0	20,000,000
1423010211.07	Salud Y Ámbito Laboral	85,200,000	22,672,000	45,344,000	62,528,000	61,970,000	0	61,970,000	51,652,000	2,600,000	54,252,000	49,884,000	4,368,000	54,252,000	558,000	7,718,000
1423010211.071	Talento Humano Directo	0	22,672,000	22,672,000	0	0	0	0	0	0	0	0	0	0	0	0
1423010211.073	Talento Humano Intramural Sede IDS	83,200,000	0	22,672,000	60,528,000	60,528,000	0	60,528,000	50,210,000	2,600,000	52,810,000	48,442,000	4,368,000	52,810,000	0	7,718,000
1423010211.074	Viáticos Y Gastos De Viajes	1,000,000	0	0	1,000,000	442,000	0	442,000	442,000	0	442,000	442,000	0	442,000	558,000	0
1423010211.076	Contratación De Servicios	1,000,000	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	0
1423010211.08	Poblaciones Vulnerables	78,774,766	73,619,321	30,189,543	122,204,544	87,528,844	6,642,856	94,171,700	83,445,584	9,092,376	92,537,960	82,954,891	8,562,376	91,517,267	28,032,844	1,633,740
1423010211.081	Desarrollo Integral De Las Niñas Niños Y Adolescentes	49,318,766	42,451,321	1,641,295	90,128,792	67,120,934	6,642,856	73,763,790	63,837,674	8,292,376	72,130,050	63,346,981	8,062,376	71,409,357	16,365,002	1,633,740
1423010211.0811	Talento Humano Directo	19,862,766	35,359,073	0	55,221,839	37,213,981	4,760,683	41,974,664	37,213,981	4,760,683	41,974,664	37,213,981	4,760,683	41,974,664	13,247,175	0
1423010211.0813	Talento Humano Intramural Sede IDS	27,456,000	0	0	27,456,000	27,456,000	0	27,456,000	25,168,000	2,288,000	27,456,000	25,168,000	2,288,000	27,456,000	0	0
1423010211.0814	Viáticos Y Gastos De Viajes	1,000,000	7,092,248	1,641,295	6,450,953	1,450,953	1,882,173	3,333,126	1,255,693	443,693	1,699,386	765,000	513,693	1,278,693	3,117,827	1,633,740
1423010211.0816	Contratación De Servicios	1,000,000	0	0	1,000,000	1,000,000	0	1,000,000	200,000	800,000	1,000,000	200,000	500,000	700,000	0	0
1423010211.084	Salud En Población Étnica	29,456,000	31,168,000	28,548,248	32,075,752	20,407,910	0	20,407,910	19,607,910	800,000	20,407,910	19,607,910	500,000	20,107,910	11,667,842	0
1423010211.0841	Talento Humano Directo	0	13,728,000	13,728,000	0	0	0	0	0	0	0	0	0	0	0	0

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RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
1423010211.0843	Talento Humano Intramural Sede IDS	27,456,000	11,440,000	14,820,248	24,075,752	13,728,000	0	13,728,000	13,728,000	0	13,728,000	13,728,000	0	13,728,000	10,347,752	0
1423010211.0844	Viáticos Y Gastos De Viajes	1,000,000	6,000,000	0	7,000,000	5,679,910	0	5,679,910	5,679,910	0	5,679,910	5,679,910	0	5,679,910	1,320,090	0
1423010211.0846	Contratación De Servicios	1,000,000	0	0	1,000,000	1,000,000	0	1,000,000	200,000	800,000	1,000,000	200,000	500,000	700,000	0	0
1423010211.09	Fortalecimiento De La Autoridad Sanitaria Para La Gestión De La Salud	3,987,055,290	1,611,743,440	1,081,870,274	4,516,928,456	3,840,288,485	152,031,099	3,992,319,584	2,831,150,982	571,608,234	3,402,759,216	2,797,464,163	399,111,380	3,196,575,543	524,608,872	589,560,368
1423010211.091	Gestión En Salud Pública	1,767,561,932	461,751,353	766,457,982	1,462,855,303	1,272,733,961	1,699,712	1,274,433,673	992,040,298	79,463,134	1,071,503,432	976,821,211	89,063,192	1,065,884,403	188,421,630	202,930,241
1423010211.0911	Talento Humano Directo	27,309,246	81,573,960	40,093,145	68,790,061	31,979,720	331,200	32,310,920	31,979,720	331,200	32,310,920	31,979,720	331,200	32,310,920	36,479,141	0
1423010211.0913	Talento Humano Intramural Sede IDS	856,980,000	93,952,000	87,851,960	863,080,040	847,580,040	0	847,580,040	709,267,040	30,088,000	739,355,040	702,091,040	32,301,000	734,392,040	15,500,000	108,225,000
1423010211.0914	Viáticos Y Gastos De Viajes	80,000,000	29,470,647	17,000,000	92,470,647	68,909,646	1,368,512	70,278,158	52,254,119	10,787,281	63,041,400	52,209,032	10,176,339	62,385,371	22,192,489	7,236,758
1423010211.0915	Adquisición De Bienes, Elementos E Insumos	453,272,686	256,754,746	547,542,204	162,485,228	58,235,228	0	58,235,228	55,056,718	0	55,056,718	55,056,718	0	55,056,718	104,250,000	3,178,510
1423010211.0916	Contratación De Servicios	350,000,000	0	73,970,673	276,029,327	266,029,327	0	266,029,327	143,482,701	38,256,653	181,739,354	135,484,701	46,254,653	181,739,354	10,000,000	84,289,973
1423010211.092	Vigilancia En Salud Pública	941,868,096	290,159,485	106,071,000	1,125,956,581	977,258,744	51,008,693	1,028,267,437	803,267,003	103,898,967	907,165,970	798,245,003	107,720,967	905,965,970	97,689,144	121,101,467
1423010211.0921	Talento Humano Directo	157,724,096	265,841,485	0	423,565,581	276,608,993	50,149,130	326,758,123	276,608,993	50,149,130	326,758,123	276,608,993	50,149,130	326,758,123	96,807,458	0
1423010211.0922	Talento Humano Extramural	378,000,000	12,254,000	87,748,000	302,506,000	302,506,000	0	302,506,000	205,032,000	32,710,000	237,742,000	203,932,000	32,610,000	236,542,000	0	64,764,000
1423010211.0923	Talento Humano Intramural Sede IDS	372,144,000	10,608,000	18,323,000	364,429,000	364,429,000	0	364,429,000	293,469,000	18,933,600	312,402,600	289,933,000	22,469,600	312,402,600	0	52,026,400
1423010211.0924	Viáticos Y Gastos De Viajes	30,000,000	1,456,000	0	31,456,000	29,714,751	859,563	30,574,314	27,757,010	1,092,737	28,849,747	27,371,010	1,478,737	28,849,747	881,686	1,724,567
1423010211.0926	Contratación De Servicios	4,000,000	0	0	4,000,000	4,000,000	0	4,000,000	400,000	1,013,500	1,413,500	400,000	1,013,500	1,413,500	0	2,586,500
1423010211.093	Red De Laboratorios	970,778,595	728,666,460	148,773,292	1,550,671,763	1,322,859,801	84,632,088	1,407,491,889	789,687,897	365,320,479	1,155,008,376	776,422,165	180,333,125	956,755,290	143,179,874	252,483,513
1423010211.0931	Talento Humano Directo	50,136,558	135,306,761	8,209,524	177,233,795	101,222,600	16,469,698	117,692,298	101,222,600	16,469,698	117,692,298	101,222,600	16,469,698	117,692,298	59,541,497	0
1423010211.0933	Talento Humano Intramural Sede IDS	481,116,000	13,000,000	126,652,000	367,464,000	350,384,000	0	350,384,000	315,569,000	13,400,000	328,969,000	313,069,000	13,400,000	326,469,000	17,080,000	21,415,000
1423010211.0934	Viáticos Y Gastos De Viajes	15,000,000	0	1,829,755	13,170,245	9,170,245	2,918,880	12,089,125	9,170,245	0	9,170,245	9,170,245	0	9,170,245	1,081,120	2,918,880
1423010211.0935	Adquisición De Bienes, Elementos E Insumos	0	286,716,697	4,000,000	282,716,697	221,360,949	0	221,360,949	85,156,438	94,538,000	179,694,438	84,499,356	94,988,382	179,487,738	61,355,748	41,666,511
1423010211.0936	Contratación De Servicios	424,526,037	293,643,002	8,082,013	710,087,026	640,722,007	65,243,510	705,965,517	278,569,614	240,912,781	519,482,395	268,460,964	55,475,045	323,936,009	4,121,509	186,483,122
1423010211.094	Política Farmacéutica Nacional	306,846,667	131,166,142	60,568,000	377,444,809	267,435,979	14,690,606	282,126,585	246,155,784	22,925,654	269,081,438	245,975,784	21,994,096	267,969,880	95,318,224	13,045,147
1423010211.0941	Talento Humano Directo	55,548,100	118,166,142	0	173,714,242	118,370,794	13,860,383	132,231,177	118,370,794	13,860,383	132,231,177	118,370,794	13,860,383	132,231,177	41,483,065	0
1423010211.0943	Talento Humano Intramural Sede IDS	148,272,000	0	54,568,000	93,704,000	93,704,000	0	93,704,000	79,664,000	4,680,000	84,344,000	79,664,000	4,680,000	84,344,000	0	9,360,000
1423010211.0944	Viáticos Y Gastos De Viajes	2,000,000	13,000,000	0	15,000,000	12,132,872	830,223	12,963,095	10,050,824	2,605,271	12,656,095	9,870,824	1,973,713	11,844,537	2,036,905	307,000
1423010211.0946	Contratación De Servicios	101,026,567	0	6,000,000	95,026,567	43,228,313	0	43,228,313	38,070,166	1,780,000	39,850,166	38,070,166	1,480,000	39,550,166	51,798,254	3,378,147
1423010212	Dimensiones en Salud Publica Colectiva - Subcuenta Salud Publica Colectiva - (P.I.C)	3,170,941,712	1,212,803,522	956,048,776	3,427,696,458	2,021,709,000	245,738,333	2,267,447,333	396,840,000	270,124,000	666,964,000	394,440,000	264,124,000	658,564,000	1,160,249,125	1,600,483,333
1423010212.01	Salud Ambiental (P.I.C)	300,000,000	0	0	300,000,000	300,000,000	0	300,000,000	120,000,000	60,000,000	180,000,000	120,000,000	60,000,000	180,000,000	0	120,000,000
1423010212.016	Contratación De Servicios	300,000,000	0	0	300,000,000	300,000,000	0	300,000,000	120,000,000	60,000,000	180,000,000	120,000,000	60,000,000	180,000,000	0	120,000,000
1423010212.02	Vida Saludable Y Condiciones No Transmisibles (P.I.C)	350,000,000	20,000,000	185,700,000	184,300,000	70,000,000	114,300,000	184,300,000	0	0	0	0	0	0	0	184,300,000

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RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
1423010212.021	Modos Condiciones Y Estilos De Vida Saludables (P.I.C)	300,000,000	0	185,700,000	114,300,000	0	114,300,000	114,300,000	0	0	0	0	0	0	0	114,300,000
1423010212.0216	Contratación De Servicios	200,000,000	0	85,700,000	114,300,000	0	114,300,000	114,300,000	0	0	0	0	0	0	0	114,300,000
1423010212.0217	Contratación Con ESES	100,000,000	0	100,000,000	0	0	0	0	0	0	0	0	0	0	0	0
1423010212.022	Condiciones Crónicas Prevalentes (P.I.C)	50,000,000	20,000,000	0	70,000,000	70,000,000	0	70,000,000	0	0	0	0	0	0	0	70,000,000
1423010212.0227	Contratación Con ESES	50,000,000	20,000,000	0	70,000,000	70,000,000	0	70,000,000	0	0	0	0	0	0	0	70,000,000
1423010212.03	Convivencia Social Y Salud Mental (P.I.C)	300,000,000	178,600,000	0	478,600,000	273,600,000	0	273,600,000	0	21,000,000	21,000,000	0	21,000,000	21,000,000	205,000,000	252,600,000
1423010212.038	Contratación De Servicios	150,000,000	55,000,000	0	205,000,000	0	0	0	0	0	0	0	0	0	205,000,000	0
1423010212.039	Contratación Con ESES	150,000,000	123,600,000	0	273,600,000	273,600,000	0	273,600,000	0	21,000,000	21,000,000	0	21,000,000	21,000,000	0	252,600,000
1423010212.04	Seguridad Alimentaria Y Nutricional (P.I.C)	130,000,000	0	40,000,000	90,000,000	90,000,000	0	90,000,000	0	0	0	0	0	0	0	90,000,000
1423010212.045	Adquisición De Bienes, Elementos E Insumos	40,000,000	0	40,000,000	0	0	0	0	0	0	0	0	0	0	0	0
1423010212.047	Contratación Con ESES	90,000,000	0	0	90,000,000	90,000,000	0	90,000,000	0	0	0	0	0	0	0	90,000,000
1423010212.05	Sexualidad, Derechos Sexuales Y Reproductivos (P.I.C)	200,000,000	515,000,000	200,000,000	515,000,000	515,000,000	0	515,000,000	0	78,340,000	78,340,000	0	78,340,000	78,340,000	0	436,660,000
1423010212.056	Contratación De Servicios	200,000,000	0	200,000,000	0	0	0	0	0	0	0	0	0	0	0	0
1423010212.057	Contratación Con ESES	0	515,000,000	0	515,000,000	515,000,000	0	515,000,000	0	78,340,000	78,340,000	0	78,340,000	78,340,000	0	436,660,000
1423010212.06	Vida Saludable Y Enfermedades Transmisibles (P.I.C)	1,131,240,000	188,760,000	200,000,000	1,120,000,000	368,839,000	120,437,333	489,276,333	153,840,000	42,784,000	196,624,000	151,440,000	36,784,000	188,224,000	630,723,667	292,652,333
1423010212.061	Tuberculosis (P.I.C)	100,000,000	0	100,000,000	0	0	0	0	0	0	0	0	0	0	0	0
1423010212.0617	Contratación Con ESES	100,000,000	0	100,000,000	0	0	0	0	0	0	0	0	0	0	0	0
1423010212.062	Lepra (P.I.C)	100,000,000	0	100,000,000	0	0	0	0	0	0	0	0	0	0	0	0
1423010212.0627	Contratación Con ESES	100,000,000	0	100,000,000	0	0	0	0	0	0	0	0	0	0	0	0
1423010212.063	Enfermedades Inmunoprevenibles (P.I.C)	0	40,000,000	0	40,000,000	40,000,000	0	40,000,000	0	0	0	0	0	0	0	40,000,000
1423010212.0637	Contratación Con ESES	0	40,000,000	0	40,000,000	40,000,000	0	40,000,000	0	0	0	0	0	0	0	40,000,000
1423010212.064	Zoonosis (P.I.C)	280,000,000	0	0	280,000,000	110,599,000	64,637,333	175,236,333	4,000,000	10,384,000	14,384,000	4,000,000	10,384,000	14,384,000	104,763,667	160,852,333
1423010212.0642	Talento Humano Extramural	280,000,000	0	0	280,000,000	110,599,000	64,637,333	175,236,333	4,000,000	10,384,000	14,384,000	4,000,000	10,384,000	14,384,000	104,763,667	160,852,333
1423010212.065	ETV (P.I.C)	651,240,000	148,760,000	0	800,000,000	218,240,000	55,800,000	274,040,000	149,840,000	32,400,000	182,240,000	147,440,000	26,400,000	173,840,000	525,960,000	91,800,000
1423010212.0652	Talento Humano Extramural	351,240,000	48,760,000	0	400,000,000	218,240,000	55,800,000	274,040,000	149,840,000	32,400,000	182,240,000	147,440,000	26,400,000	173,840,000	125,960,000	91,800,000
1423010212.0655	Adquisición De Bienes, Elementos E Insumos	300,000,000	100,000,000	0	400,000,000	0	0	0	0	0	0	0	0	0	400,000,000	0
1423010212.07	Salud Y Ámbito Laboral (P.I.C)	300,000,000	0	0	300,000,000	300,000,000	0	300,000,000	120,000,000	60,000,000	180,000,000	120,000,000	60,000,000	180,000,000	0	120,000,000
1423010212.076	Contratación De Servicios	300,000,000	0	0	300,000,000	300,000,000	0	300,000,000	120,000,000	60,000,000	180,000,000	120,000,000	60,000,000	180,000,000	0	120,000,000
1423010212.09	Fortalecimiento De La Autoridad Sanitaria Para La Gestión De La Salud (P.I.C)	459,701,712	310,443,522	330,348,776	439,796,458	104,270,000	11,001,000	115,271,000	3,000,000	8,000,000	11,000,000	3,000,000	8,000,000	11,000,000	324,525,458	104,271,000
1423010212.091	Gestión En Salud Pública (P.I.C)	459,701,712	310,443,522	330,348,776	439,796,458	104,270,000	11,001,000	115,271,000	3,000,000	8,000,000	11,000,000	3,000,000	8,000,000	11,000,000	324,525,458	104,271,000

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RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
1423010212.0915	Adquisición De Bienes, Elementos E Insumos	200,000,000	53,688,776	0	253,688,776	0	0	0	0	0	0	0	0	0	253,688,776	0
1423010212.0916	Contratación De Servicios	259,701,712	256,754,746	330,348,776	186,107,682	104,270,000	11,001,000	115,271,000	3,000,000	8,000,000	11,000,000	3,000,000	8,000,000	11,000,000	70,836,682	104,271,000
14230102	"2.4.10 Fortalecimiento de la Autoridad Sanitaria para la Gestión de la Salud"-(Subcuenta De Prestación De Servicios De Salud En Lo No Cubierto Con Subsidios A La Demanda)	23,548,245,310	8,400,647,472	7,051,332,194	24,897,560,588	10,692,112,773	1,672,496,736	12,364,609,508	4,842,191,212	2,397,182,610	7,239,373,821	4,001,958,640	2,558,535,597	6,560,494,236	12,532,951,080	5,125,235,687
14230102201	Prestación de Servicios a la Población Pobre no cubierta con Subsidios a la Demanda	11,212,023,250	8,400,647,472	4,886,327,264	14,726,343,458	7,096,703,009	1,672,496,736	8,769,199,744	4,842,191,212	2,397,182,610	7,239,373,821	4,001,958,640	2,558,535,597	6,560,494,236	5,957,143,714	1,529,825,923
14230102201.1	Prestación De Servicios De Salud Para La Población Pobre No Asegurada	4,700,000,000	3,059,831,972	659,831,972	7,100,000,000	5,120,596,210	590,875,124	5,711,471,334	3,675,222,290	506,423,121	4,181,645,411	3,095,288,981	1,082,942,102	4,178,231,083	1,388,528,666	1,529,825,923
14230102201.11	Servicios Contratados Con Empresas Sociales Del Estado	500,000,000	900,000,000	0	1,400,000,000	900,000,000	0	900,000,000	276,741,902	0	276,741,902	276,741,902	0	276,741,902	500,000,000	623,258,098
14230102201.112	Medio Nivel De Complejidad	0	900,000,000	0	900,000,000	900,000,000	0	900,000,000	276,741,902	0	276,741,902	276,741,902	0	276,741,902	0	623,258,098
14230102201.113	Alto Nivel De Complejidad	500,000,000	0	0	500,000,000	0	0	0	0	0	0	0	0	0	500,000,000	0
14230102201.12	Atención De Urgencias (Sin Contrato) En Empresas Sociales Del Estado	0	226,831,972	0	226,831,972	91,872,908	0	91,872,908	91,694,378	178,530	91,872,908	91,573,778	120,600	91,694,378	134,959,064	0
14230102201.121	Bajo Nivel De Complejidad	0	20,000,000	0	20,000,000	4,862,406	0	4,862,406	4,862,406	0	4,862,406	4,741,806	120,600	4,862,406	15,137,594	0
14230102201.122	Medio Nivel De Complejidad	0	146,831,972	0	146,831,972	87,010,502	0	87,010,502	86,831,972	178,530	87,010,502	86,831,972	0	86,831,972	59,821,470	0
14230102201.123	Alto Nivel De Complejidad	0	60,000,000	0	60,000,000	0	0	0	0	0	0	0	0	0	60,000,000	0
14230102201.13	Servicios Contratados Con Instituciones Prestadoras De Servicios De Salud Privadas O Mixtas	1,200,000,000	283,000,000	219,831,972	1,263,168,028	866,500,000	94,000,000	960,500,000	47,870,106	6,062,069	53,932,175	26,463,226	27,468,949	53,932,175	302,668,028	906,567,825
14230102201.132	Medio Nivel De Complejidad	0	160,000,000	0	160,000,000	110,000,000	0	110,000,000	46,690,200	1,000,000	47,690,200	25,690,400	21,999,800	47,690,200	50,000,000	62,309,800
14230102201.133	Alto Nivel De Complejidad	1,200,000,000	123,000,000	219,831,972	1,103,168,028	756,500,000	94,000,000	850,500,000	1,179,906	5,062,069	6,241,975	772,826	5,469,149	6,241,975	252,668,028	844,258,025
14230102201.14	Atención De Urgencias (Sin Contrato) Con Instituciones Prestadoras De Servicios De Salud Privadas O Mixtas	3,000,000,000	1,650,000,000	440,000,000	4,210,000,000	3,262,223,302	496,875,124	3,759,098,426	3,258,915,904	500,182,522	3,759,098,426	2,700,510,075	1,055,352,553	3,755,862,628	450,901,574	0
14230102201.142	Medio Nivel De Complejidad	0	150,000,000	0	150,000,000	122,692,131	0	122,692,131	122,572,131	120,000	122,692,131	65,544,731	57,147,400	122,692,131	27,307,869	0
14230102201.143	Alto Nivel De Complejidad	3,000,000,000	1,500,000,000	440,000,000	4,060,000,000	3,139,531,171	496,875,124	3,636,406,296	3,136,343,773	500,062,522	3,636,406,296	2,634,965,344	998,205,153	3,633,170,498	423,593,704	0
14230102201.2	Prestación De Servicios De Salud A La Población Pobre Afiliada Al Régimen Subsidiado No Incluidos En El Plan (NO POS-S)	6,512,023,250	2,514,320,208	4,203,243,895	4,823,099,563	177,413,382	77,107,133	254,520,515	43,740,762	210,779,753	254,520,515	43,740,762	210,779,753	254,520,515	4,568,579,048	0

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RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
14230102201.24	Atención De Urgencias (Sin Contrato) Con Instituciones Prestadoras De Servicios De Salud Privadas O Mixtas	4,512,023,250	1,514,320,208	1,803,243,895	4,223,099,563	43,740,762	77,107,133	120,847,895	43,740,762	77,107,133	120,847,895	43,740,762	77,107,133	120,847,895	4,102,251,668	0
14230102201.25	Recobros De Las EPS Del Régimen Subsidiado Por Eventos No Incluidos En El Pos Subsidiado	2,000,000,000	1,000,000,000	2,400,000,000	600,000,000	133,672,620	0	133,672,620	0	133,672,620	133,672,620	0	133,672,620	133,672,620	466,327,380	0
14230102201.4	**Prestación De Servicios De Salud A La Población Pobre Afiliada Al Régimen Subsidiado No Incluidos En El Plan (NO POS-S) - (Vigencias Anteriores)**	0	2,826,495,292	23,251,397	2,803,243,895	1,798,693,416	1,004,514,479	2,803,207,895	1,123,228,159	1,679,979,736	2,803,207,895	862,928,896	1,264,813,742	2,127,742,638	36,000	0
14230102201.44	Atención De Urgencias (Sin Contrato) Con Instituciones Prestadoras De Servicios De Salud Privadas O Mixtas (Vigencias Anteriores)	0	1,326,495,292	0	1,326,495,292	1,123,228,159	203,267,133	1,326,495,292	1,123,228,159	203,267,133	1,326,495,292	862,928,896	463,566,396	1,326,495,292	0	0
14230102201.45	Recobros De Las EPS Del Régimen Subsidiado Por Eventos No Incluidos En El Pos Subsidiado (Vigencias Anteriores)	0	1,500,000,000	23,251,397	1,476,748,603	675,465,257	801,247,346	1,476,712,603	0	1,476,712,603	1,476,712,603	0	801,247,346	801,247,346	36,000	0
14230102202	**Aportes Patronales Sin Situación de Fondos**	12,336,222,060	0	2,165,004,930	10,171,217,130	3,595,409,764	0	3,595,409,764	0	0	0	0	0	0	6,575,807,366	3,595,409,764
14230102202.1	Bajo Nivel De Complejidad - Aporte Patronal - Sin Situación de Fondos	3,640,737,027	0	581,526,039	3,059,210,988	2,160,851,128	0	2,160,851,128	0	0	0	0	0	0	898,359,860	2,160,851,128
14230102202.2	Medio Nivel De Complejidad - Aporte Patronal - Sin Situación de Fondos	2,630,846,384	0	512,653,514	2,118,192,870	1,434,558,636	0	1,434,558,636	0	0	0	0	0	0	683,634,234	1,434,558,636
14230102202.3	Alto Nivel De Complejidad - Aporte Patronal - Sin Situación de Fondos	6,064,638,649	0	1,070,825,377	4,993,813,272	0	0	0	0	0	0	0	0	0	4,993,813,272	0
142302	INVERSIÓN RECURSOS RENTAS CEDIDAS DEL NIVEL DEPARTAMENTAL	12,766,899,692	0	0	12,766,899,692	11,787,098,923	0	11,787,098,923	5,861,174,509	0	5,861,174,509	5,691,561,859	0	5,691,561,859	979,800,769	5,925,924,414
14230202	SECTOR : SALUD	12,766,899,692	0	0	12,766,899,692	11,787,098,923	0	11,787,098,923	5,861,174,509	0	5,861,174,509	5,691,561,859	0	5,691,561,859	979,800,769	5,925,924,414
142302021	Eje Temático: "SALUD PARA LA PRODUCTIVIDAD"	12,766,899,692	0	0	12,766,899,692	11,787,098,923	0	11,787,098,923	5,861,174,509	0	5,861,174,509	5,691,561,859	0	5,691,561,859	979,800,769	5,925,924,414
14230202101	**2.4.10 Fortalecimiento de la Autoridad Sanitaria para la Gestión de la Salud (Subcuenta Régimen Subsidiado De Salud)**	11,787,052,255	0	0	11,787,052,255	11,787,052,255	0	11,787,052,255	5,861,127,841	0	5,861,127,841	5,691,515,191	0	5,691,515,191	0	5,925,924,414
14230202101.1	Cofinanciación Al Régimen Subsidiado (Ley 1438)	8,237,610,748	0	0	8,237,610,748	8,237,610,748	0	8,237,610,748	5,058,556,457	0	5,058,556,457	4,915,730,710	0	4,915,730,710	0	3,179,054,291

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		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
14230202101.2	Cofinanciación Al Régimen Subsidiado (Ley 1393)	3,549,441,507	0	0	3,549,441,507	3,549,441,507	0	3,549,441,507	802,571,384	0	802,571,384	775,784,481	0	775,784,481	0	2,746,870,123
14230202102	2.4.10 Fortalecimiento de la Autoridad Sanitaria para la Gestiòn de la Salud (Subcuenta De Prestación De Servicios De Salud En Lo No Cubierto Con Subsidios A La Demanda)	4,118,805,374	798,549,152	798,549,152	4,118,805,374	444,899,454	313,866,017	758,765,471	444,899,454	313,866,017	758,765,471	444,899,454	313,866,017	758,765,471	3,360,039,903	0
14230202102.1	Prestación De Servicios De Salud Para La Población Pobre No Asegurada	750,000,000	0	0	750,000,000	46,668	0	46,668	46,668	0	46,668	46,668	0	46,668	749,953,332	0
14230202102.12	Atención De Urgencias (Sin Contrato) En Empresas Sociales Del Estado	750,000,000	0	0	750,000,000	46,668	0	46,668	46,668	0	46,668	46,668	0	46,668	749,953,332	0
14230202102.121	Bajo Nivel De Complejidad	50,000,000	0	0	50,000,000	0	0	0	0	0	0	0	0	0	50,000,000	0
14230202102.122	Medio Nivel De Complejidad	200,000,000	0	0	200,000,000	0	0	0	0	0	0	0	0	0	200,000,000	0
14230202102.123	Alto Nivel De Complejidad	500,000,000	0	0	500,000,000	46,668	0	46,668	46,668	0	46,668	46,668	0	46,668	499,953,332	0
14230202102.2	Prestación De Servicios De Salud A La Población Pobre Afiliada Al Régimen Subsidiado No Incluidos En El Plan (NO POS-S)	3,368,805,374	0	763,866,017	2,604,939,357	0	0	0	0	0	0	0	0	0	2,604,939,357	0
14230202102.24	Atención De Urgencias (Sin Contrato) Con Instituciones Prestadoras De Servicios De Salud Privadas O Mixtas	3,368,805,374	0	763,866,017	2,604,939,357	0	0	0	0	0	0	0	0	0	2,604,939,357	0
14230202102.3	Prestación de Servicios a la Población Pobre no cubierta con Subsidios a la Demanda (Vigencias Anteriores)	0	50,000,000	34,683,135	15,316,865	10,169,651	0	10,169,651	10,169,651	0	10,169,651	10,169,651	0	10,169,651	5,147,214	0
14230202102.34	Atención De Urgencias (Sin Contrato) Con Instituciones Prestadoras De Servicios De Salud Privadas O Mixtas (Vigencias Anteriores)	0	50,000,000	34,683,135	15,316,865	10,169,651	0	10,169,651	10,169,651	0	10,169,651	10,169,651	0	10,169,651	5,147,214	0
14230202102.343	Alto Nivel De Complejidad	0	50,000,000	34,683,135	15,316,865	10,169,651	0	10,169,651	10,169,651	0	10,169,651	10,169,651	0	10,169,651	5,147,214	0
14230202102.4	Prestación De Servicios De Salud A La Población Pobre Afiliada Al Régimen Subsidiado No Incluidos En El Plan (NO POS-S) - (Vigencias Anteriores)	0	748,549,152	0	748,549,152	434,683,135	313,866,017	748,549,152	434,683,135	313,866,017	748,549,152	434,683,135	313,866,017	748,549,152	0	0
14230202102.44	Atención De Urgencias (Sin Contrato) Con Instituciones Prestadoras De Servicios De Salud Privadas O Mixtas (Vigencias Anteriores)	0	748,549,152	0	748,549,152	434,683,135	313,866,017	748,549,152	434,683,135	313,866,017	748,549,152	434,683,135	313,866,017	748,549,152	0	0

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		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
142303	INVERSIÓN RECURSOS RENTAS CEDIDAS DEL NIVEL NACIONAL	5,273,687,888	0	0	5,273,687,888	5,273,687,888	0	5,273,687,888	3,144,126,675	0	3,144,126,675	3,027,253,805	0	3,027,253,805	0	2,129,561,213
14230302	SECTOR : SALUD	5,273,687,888	0	0	5,273,687,888	5,273,687,888	0	5,273,687,888	3,144,126,675	0	3,144,126,675	3,027,253,805	0	3,027,253,805	0	2,129,561,213
142303021	Eje Temático: "SALUD PARA LA PRODUCTIVIDAD"	5,273,687,888	0	0	5,273,687,888	5,273,687,888	0	5,273,687,888	3,144,126,675	0	3,144,126,675	3,027,253,805	0	3,027,253,805	0	2,129,561,213
14230302101	2.4.10 Fortalecimiento de la Autoridad Sanitaria para la Gestión de la Salud (Subcuenta Régimen Subsidiado De Salud)	5,273,687,888	0	0	5,273,687,888	5,273,687,888	0	5,273,687,888	3,144,126,675	0	3,144,126,675	3,027,253,805	0	3,027,253,805	0	2,129,561,213
14230302101.1	Cofinanciación Al Régimen Subsidiado (Ley 1438)	5,198,189,888	0	0	5,198,189,888	5,198,189,888	0	5,198,189,888	3,094,740,793	0	3,094,740,793	2,979,218,937	0	2,979,218,937	0	2,103,449,095
14230302101.2	Cofinanciación Al Régimen Subsidiado (Ley 1393)	75,498,000	0	0	75,498,000	75,498,000	0	75,498,000	49,385,882	0	49,385,882	48,034,868	0	48,034,868	0	26,112,118
14230302102	2.4.10 Fortalecimiento de la Autoridad Sanitaria para la Gestión de la Salud (Subcuenta Otros Gastos De Salud)	917,327,627	0	0	917,327,627	381,976,845	0	381,976,845	380,000,845	0	380,000,845	380,000,845	0	380,000,845	535,350,782	1,976,000
14230302102.1	Fondo De Investigaciones	535,107,782	0	0	535,107,782	0	0	0	0	0	0	0	0	0	535,107,782	0
14230302102.2	Asistencia Técnica, Vigilancia Y Control Al SGSS	382,219,845	0	0	382,219,845	381,976,845	0	381,976,845	380,000,845	0	380,000,845	380,000,845	0	380,000,845	243,000	1,976,000
142304	INVERSIÓN RECURSOS OTRAS TRANSFERENCIAS DEL NIVEL NACIONAL	3,401,699,000	1,458,620,076	734,159,539	4,126,159,537	2,169,014,486	324,531,123	2,493,545,609	1,656,492,061	395,179,054	2,051,671,115	1,645,630,210	301,310,139	1,946,940,349	1,632,613,928	441,874,494
14230402	SECTOR : SALUD	3,401,699,000	1,458,620,076	734,159,539	4,126,159,537	2,169,014,486	324,531,123	2,493,545,609	1,656,492,061	395,179,054	2,051,671,115	1,645,630,210	301,310,139	1,946,940,349	1,632,613,928	441,874,494
142304021	Eje Temático: "SALUD PARA LA PRODUCTIVIDAD"	3,401,699,000	1,458,620,076	734,159,539	4,126,159,537	2,169,014,486	324,531,123	2,493,545,609	1,656,492,061	395,179,054	2,051,671,115	1,645,630,210	301,310,139	1,946,940,349	1,632,613,928	441,874,494
14230402101	2.4.6 Dimensión Vida Saludable Y Enfermedades Transmisibles (Control De Vectores - Subcuenta Salud Publica Colectiva)	2,632,080,000	728,603,645	633,354,854	2,727,328,791	1,420,500,771	222,787,829	1,643,288,600	1,376,766,874	230,659,380	1,607,426,254	1,374,471,023	229,207,333	1,603,678,356	1,084,040,191	35,862,346
14230402101.1	Control de Vectores - (Plan Regular)- Resol. 2311/2017	2,632,080,000	728,603,645	633,354,854	2,727,328,791	1,420,500,771	222,787,829	1,643,288,600	1,376,766,874	230,659,380	1,607,426,254	1,374,471,023	229,207,333	1,603,678,356	1,084,040,191	35,862,346
14230402101.11	ETV Resol. 2311/17 - Talento Humano Directo	2,386,558,265	95,248,791	520,774,854	1,961,032,202	1,267,323,963	180,770,384	1,448,094,347	1,267,323,963	180,770,384	1,448,094,347	1,267,323,963	180,770,384	1,448,094,347	512,937,855	0
14230402101.111	ETV Resol. 2311/17 - Servicios Personales Asociados a la nomina	1,903,682,046	95,248,791	454,195,768	1,544,735,069	1,149,646,629	122,067,116	1,271,713,745	1,149,646,629	122,067,116	1,271,713,745	1,149,646,629	122,067,116	1,271,713,745	273,021,324	0
14230402101.112	ETV Resol. 2311/17 - Contribuciones Inherentes a la nómina	482,876,219	0	66,579,086	416,297,133	117,677,334	58,703,268	176,380,602	117,677,334	58,703,268	176,380,602	117,677,334	58,703,268	176,380,602	239,916,531	0
14230402101.12	ETV Resol. 2311/17 - Talento Humano Extramural	87,580,000	0	87,580,000	0	0	0	0	0	0	0	0	0	0	0	0

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		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
14230402101.14	ETV Resol. 2311/17 - Viáticos Y Gastos De Viajes	60,000,000	182,296,589	0	242,296,589	72,572,435	36,471,493	109,043,928	53,243,978	30,761,510	84,005,488	50,948,127	29,358,773	80,306,900	133,252,661	25,038,440
14230402101.15	ETV Resol. 2311/17 - Adquisición De Bienes, Elementos E Insumos	50,000,000	205,000,000	25,000,000	230,000,000	4,000,000	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0	4,000,000	226,000,000	0
14230402101.16	ETV Resol. 2311/17 - Contratación De Servicios	47,941,735	246,058,265	0	294,000,000	76,604,373	5,545,952	82,150,325	52,198,933	19,127,486	71,326,419	52,198,933	19,078,176	71,277,109	211,849,675	10,823,906
14230402102	2.4.6 Dimensión Vida Saludable Y Enfermedades Transmisibles (TBC Campaña Antiberculosis y Control TBC - Subcuenta Salud Publica Colectiva) - Resolucion 0739/2017	347,905,000	64,859,000	61,480,802	351,283,198	151,117,462	2,484,426	153,601,888	47,218,962	10,562,000	57,780,962	40,690,962	13,342,000	54,032,962	197,681,310	95,820,926
14230402102.2	TBC - Resol. 0739/2017 - Talento Humano Extramural	35,000,000	39,000,000	0	74,000,000	0	0	0	0	0	0	0	0	0	74,000,000	0
14230402102.3	TBC - Resol. 0739/2017 - Talento Humano Intramural Sede IDS	196,764,000	0	34,480,802	162,283,198	133,636,867	0	133,636,867	31,177,867	10,499,000	41,676,867	24,649,867	13,279,000	37,928,867	28,646,331	91,960,000
14230402102.4	TBC - Resol. 0739/2017 - Viáticos Y Gastos De Viajes	16,141,000	25,859,000	0	42,000,000	7,480,595	2,484,426	9,965,021	7,417,595	63,000	7,480,595	7,417,595	63,000	7,480,595	32,034,979	2,484,426
14230402102.5	TBC - Resol. 0739/2017 - Adquisición De Bienes, Elementos E Insumos	50,000,000	0	20,000,000	30,000,000	0	0	0	0	0	0	0	0	0	30,000,000	0
14230402102.6	TBC - Resol. 0739/2017 - Contratación De Servicios	50,000,000	0	7,000,000	43,000,000	10,000,000	0	10,000,000	8,623,500	0	8,623,500	8,623,500	0	8,623,500	33,000,000	1,376,500
14230402103	2.4.6 Dimensión Vida Saludable Y Enfermedades Transmisibles(Lepra Control de Lepra - Subcuenta Salud Publica Colectiva) - Resolucion 0738/2017	141,700,000	40,698,431	39,323,883	143,074,548	135,074,184	2,598,000	137,672,184	38,483,078	13,037,506	51,520,584	37,125,078	13,821,506	50,946,584	5,402,364	86,151,600
14230402103.2	Lepra - Resol. 0738/2017 - Talento Humano Extramural	35,000,000	24,188,183	455,883	58,732,300	58,732,300	0	58,732,300	17,285,800	8,642,900	25,928,700	17,285,800	8,642,900	25,928,700	0	32,803,600
14230402103.3	Lepra - Resol. 0738/2017 - Talento Humano Intramural Sede IDS	51,000,000	0	23,568,000	27,432,000	27,432,000	0	27,432,000	8,108,000	2,700,000	10,808,000	6,750,000	4,058,000	10,808,000	0	16,624,000
14230402103.4	Lepra - Resol. 0738/2017 - Viáticos Y Gastos De Viajes	6,000,000	5,987,883	0	11,987,883	4,065,134	2,598,000	6,663,134	2,944,528	1,694,606	4,639,134	2,944,528	1,120,606	4,065,134	5,324,749	2,024,000
14230402103.5	Lepra - Resol. 0738/2017 - Adquisición De Bienes, Elementos E Insumos	9,700,000	5,522,365	5,000,000	10,222,365	10,144,750	0	10,144,750	10,144,750	0	10,144,750	10,144,750	0	10,144,750	77,615	0
14230402103.6	Lepra - Resol. 0738/2017 - Contratación De Servicios	40,000,000	5,000,000	10,300,000	34,700,000	34,700,000	0	34,700,000	0	0	0	0	0	0	0	34,700,000
14230402104	2.4.10 Fortalecimiento De La Autoridad Sanitaria Para La Gestión De La Salud (Atención A La Población Inimputable - Subcuenta Otros Gastos De Salud)	218,214,000	158,459,000	0	376,673,000	0	96,660,868	96,660,868	0	96,660,868	96,660,868	0	0	0	280,012,132	0

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RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
14230402104.1	Atención A La Población Inimputable - Resol.2310/2017	218,214,000	158,459,000	0	376,673,000	0	96,660,868	96,660,868	0	96,660,868	96,660,868	0	0	0	280,012,132	0
14230402105	2.4.7 Dimensión Salud Pública En Emergencias Y Desastres (Centro Regulador De Urgencias Y Emergencias(CRUE) Subcuenta Otros Gastos De Salud)	61,800,000	0	0	61,800,000	0	0	0	0	0	0	0	0	0	61,800,000	0
14230402105.1	Centro Regulador De Urgencias Y Emergencias(CRUE) - Resol /2017	61,800,000	0	0	61,800,000	0	0	0	0	0	0	0	0	0	61,800,000	0
14230402106	2.4.9 Dimensión Transversal Gestión Diferencial De Poblaciones Vulnerables (Proyectos Promoción Social - Subcuenta Otros Gastos de Salud)	0	466,000,000	0	466,000,000	462,322,069	0	462,322,069	194,023,147	44,259,300	238,282,447	193,343,147	44,939,300	238,282,447	3,677,931	224,039,622
14230402106.1	Res.907/2017 - Programa de Atención Psicosocial y Salud Integral a la Victimas - PAPSIVI	0	466,000,000	0	466,000,000	462,322,069	0	462,322,069	194,023,147	44,259,300	238,282,447	193,343,147	44,939,300	238,282,447	3,677,931	224,039,622
142305	INVERSIÓN RECURSOS ARBITRIOS RENTISTICOS	600,990,755	0	0	600,990,755	600,990,755	0	600,990,755	99,567,298	0	99,567,298	94,865,992	0	94,865,992	0	501,423,457
14230502	SECTOR : SALUD	600,990,755	0	0	600,990,755	600,990,755	0	600,990,755	99,567,298	0	99,567,298	94,865,992	0	94,865,992	0	501,423,457
142305021	Eje Temático: "SALUD PARA LA PRODUCTIVIDAD"	600,990,755	0	0	600,990,755	600,990,755	0	600,990,755	99,567,298	0	99,567,298	94,865,992	0	94,865,992	0	501,423,457
14230502101	2.4.10 Fortalecimiento De La Autoridad Sanitaria Para La Gestión De La Salud (Subcuenta de Régimen Subsidiado de Salud)	600,990,755	0	0	600,990,755	600,990,755	0	600,990,755	99,567,298	0	99,567,298	94,865,992	0	94,865,992	0	501,423,457
14230502101.1	Cofinanciación Al Régimen Subsidiado (Ley 1438) - Sin Situación De Fondos	261,499,794	0	0	261,499,794	261,499,794	0	261,499,794	0	0	0	0	0	0	0	261,499,794
14230502101.2	Cofinanciación Al Régimen Subsidiado - (Ley 1393)	339,490,961	0	0	339,490,961	339,490,961	0	339,490,961	99,567,298	0	99,567,298	94,865,992	0	94,865,992	0	239,923,663
142306	INVERSION RECURSOS ESTAMPILLA ERASMO MEOZ SSF	7,000,000,000	0	0	7,000,000,000	0	0	0	0	0	0	0	0	0	7,000,000,000	0
14230602	SECTOR : SALUD	7,000,000,000	0	0	7,000,000,000	0	0	0	0	0	0	0	0	0	7,000,000,000	0
142306021	Eje Temático: "SALUD PARA LA PRODUCTIVIDAD"	7,000,000,000	0	0	7,000,000,000	0	0	0	0	0	0	0	0	0	7,000,000,000	0
14230602101	2.4.10 Fortalecimiento De La Autoridad Sanitaria Para La Gestión De La Salud (Subcuenta Prestación De Servicios De Salud)	7,000,000,000	0	0	7,000,000,000	0	0	0	0	0	0	0	0	0	7,000,000,000	0

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		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
14230602101.1	Estampillas Pro Hospital Erasmo Meoz - Sin Situación De Fondos	7,000,000,000	0	0	7,000,000,000	0	0	0	0	0	0	0	0	0	7,000,000,000	0
142307	INVERSION RECURSOS OTROS INGRESOS	612,691,009	66,700,000	6,700,000	672,691,009	436,049,901	30,170,382	466,220,283	346,984,163	56,832,766	403,816,929	329,469,883	62,763,200	392,233,083	206,470,726	62,403,354
14230702	SECTOR : SALUD	612,691,009	66,700,000	6,700,000	672,691,009	436,049,901	30,170,382	466,220,283	346,984,163	56,832,766	403,816,929	329,469,883	62,763,200	392,233,083	206,470,726	62,403,354
142307021	Eje Temático: "SALUD PARA LA PRODUCTIVIDAD"	612,691,009	66,700,000	6,700,000	672,691,009	436,049,901	30,170,382	466,220,283	346,984,163	56,832,766	403,816,929	329,469,883	62,763,200	392,233,083	206,470,726	62,403,354
14230702101	2.4.1 Dimensión Salud Ambiental (Vigilancia Y Control En Salud Ambiental) - Subcuenta Salud Pública Colectiva	5,000,000	1,500,000	1,500,000	5,000,000	0	0	0	0	0	0	0	0	0	5,000,000	0
14230702101.5	Adquisición De Bienes, Elementos E Insumos	2,500,000	0	1,500,000	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000	0
14230702101.6	Contratación De Servicios	2,500,000	1,500,000	0	4,000,000	0	0	0	0	0	0	0	0	0	4,000,000	0
14230702102	2.4.10 Fortalecimiento De La Autoridad Sanitaria Para La Gestión De La Salud - Subcuenta Salud Pública Colectiva	472,000,000	5,200,000	5,200,000	472,000,000	285,490,803	15,362,718	300,853,521	204,147,557	52,892,064	257,039,621	186,633,277	61,053,728	247,687,005	171,146,479	43,813,900
14230702102.1	Red de Laboratorios	88,500,000	0	0	88,500,000	7,489,944	7,599,730	15,089,674	7,489,944	7,599,730	15,089,674	7,489,944	0	7,489,944	73,410,326	0
14230702102.15	Adquisición De Bienes, Elementos E Insumos	44,250,000	0	0	44,250,000	0	0	0	0	0	0	0	0	0	44,250,000	0
14230702102.16	Contratación De Servicios	44,250,000	0	0	44,250,000	7,489,944	7,599,730	15,089,674	7,489,944	7,599,730	15,089,674	7,489,944	0	7,489,944	29,160,326	0
14230702102.2	Politica Farmaceutica Nacional	88,500,000	0	0	88,500,000	220,006	0	220,006	138,848	0	138,848	138,848	0	138,848	88,279,994	81,158
14230702102.25	Adquisición De Bienes, Elementos E Insumos	44,250,000	0	0	44,250,000	0	0	0	0	0	0	0	0	0	44,250,000	0
14230702102.26	Contratación De Servicios	44,250,000	0	0	44,250,000	220,006	0	220,006	138,848	0	138,848	138,848	0	138,848	44,029,994	81,158
14230702102.3	Fondo Rotatorio De Estupefacientes	295,000,000	5,200,000	5,200,000	295,000,000	277,780,853	7,762,988	285,543,841	196,518,765	45,292,334	241,811,099	179,004,485	61,053,728	240,058,213	9,456,159	43,732,742
14230702102.31	Talento Humano Directo	34,000,000	0	5,200,000	28,800,000	18,328,593	2,562,988	20,891,581	18,328,593	2,562,988	20,891,581	18,328,593	2,562,988	20,891,581	7,908,419	0
14230702102.33	Talento Humano Intramural Sede IDS	0	5,200,000	0	5,200,000	0	5,200,000	5,200,000	0	0	0	0	0	0	0	5,200,000
14230702102.34	Viáticos Y Gastos De Viajes	2,000,000	0	0	2,000,000	452,260	0	452,260	452,260	0	452,260	452,260	0	452,260	1,547,740	0
14230702102.35	Adquisición De Bienes, Elementos E Insumos	249,000,000	0	0	249,000,000	249,000,000	0	249,000,000	174,430,128	42,500,220	216,930,348	156,915,848	58,490,740	215,406,588	0	32,069,652
14230702102.36	Contratación De Servicios	10,000,000	0	0	10,000,000	10,000,000	0	10,000,000	3,307,784	229,126	3,536,910	3,307,784	0	3,307,784	0	6,463,090
14230702103	2.4.10 Fortalecimiento De La Autoridad Sanitaria Para La Gestión De La Salud (Vigilancia Y Control Institucional - Subcuenta Otros Gastos De Salud)	135,691,009	60,000,000	0	195,691,009	150,559,098	14,807,664	165,366,762	142,836,606	3,940,702	146,777,308	142,836,606	1,709,472	144,546,078	30,324,247	18,589,454
14230702103.1	Vigilancia Y Control Institucional	135,691,009	60,000,000	0	195,691,009	150,559,098	14,807,664	165,366,762	142,836,606	3,940,702	146,777,308	142,836,606	1,709,472	144,546,078	30,324,247	18,589,454

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		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
142308	INVERSION RECURSOS DE CAPITAL(RENDIMIENTOS FINANCIEROS-REC.BALANCE-REINTEGROS)	196,688,000	2,543,126,050	95,052,553	2,644,761,496	1,341,538,035	29,587,133	1,371,125,168	1,268,428,067	66,506,445	1,334,934,512	1,268,156,485	21,807,638	1,289,964,123	1,273,636,328	36,190,656
14230802	SECTOR : SALUD	196,688,000	2,543,126,050	95,052,553	2,644,761,496	1,341,538,035	29,587,133	1,371,125,168	1,268,428,067	66,506,445	1,334,934,512	1,268,156,485	21,807,638	1,289,964,123	1,273,636,328	36,190,656
142308021	Eje Temático: *SALUD PARA LA PRODUCTIVIDAD*	196,688,000	2,543,126,050	95,052,553	2,644,761,496	1,341,538,035	29,587,133	1,371,125,168	1,268,428,067	66,506,445	1,334,934,512	1,268,156,485	21,807,638	1,289,964,123	1,273,636,328	36,190,656
14230802101	2.4.10 Fortalecimiento De La Autoridad Sanitaria Para La Gestión De La Salud (Subcuenta De Prestación De Servicios De Salud En Lo No Cubierto Con Subsidios A La Demanda)	60,000,000	0	0	60,000,000	0	0	0	0	0	0	0	0	0	60,000,000	0
14230802101.1	Prestación De Servicios De Salud Para La Población Pobre No Asegurada	60,000,000	0	0	60,000,000	0	0	0	0	0	0	0	0	0	60,000,000	0
14230802101.14	Atención De Urgencias (Sin Contrato) Con Instituciones Prestadoras De Servicios De Salud Privadas O Mixtas	60,000,000	0	0	60,000,000	0	0	0	0	0	0	0	0	0	60,000,000	0
14230802101.143	Alto Nivel De Complejidad - RF SGP	60,000,000	0	0	60,000,000	0	0	0	0	0	0	0	0	0	60,000,000	0
14230802102	2.4.6 Dimensión Vida Saludable Y Enfermedades Transmisibles (Subcuenta Salud Publica Colectiva)	40,000,000	562,958	562,958	40,000,000	0	562,958	562,958	0	562,958	562,958	0	562,958	562,958	39,437,042	0
14230802102.1	Control de Vectores	20,000,000	562,958	562,958	20,000,000	0	562,958	562,958	0	562,958	562,958	0	562,958	562,958	19,437,042	0
14230802102.11	Control de Vectores - (Plan Regular)- Resol. 2311/2017	20,000,000	0	562,958	19,437,042	0	0	0	0	0	0	0	0	0	19,437,042	0
14230802102.115	ETV Resol. 2311/17 - Adquisición De Bienes, Elementos E Insumos	20,000,000	0	562,958	19,437,042	0	0	0	0	0	0	0	0	0	19,437,042	0
14230802102.12	Control de Vectores - (Plan Regular)- Resol. 0969/16	0	550,845	0	550,845	0	550,845	550,845	0	550,845	550,845	0	550,845	550,845	0	0
14230802102.126	ETV Resol. 0969/16 - Contratación de servicios	0	550,845	0	550,845	0	550,845	550,845	0	550,845	550,845	0	550,845	550,845	0	0
14230802102.13	Control de Vectores - (Plan Regular)- Resol. 0781/15	0	12,113	0	12,113	0	12,113	12,113	0	12,113	12,113	0	12,113	12,113	0	0
14230802102.136	ETV Resol. 0781/15 - Contratación de servicios	0	12,113	0	12,113	0	12,113	12,113	0	12,113	12,113	0	12,113	12,113	0	0
14230802102.2	Tuberculosis - Resol 739/2017	10,000,000	0	0	10,000,000	0	0	0	0	0	0	0	0	0	10,000,000	0
14230802102.25	Resolucion 0739/2017 -Adquisicion De Bienes, Elementos E Insumos	10,000,000	0	0	10,000,000	0	0	0	0	0	0	0	0	0	10,000,000	0
14230802102.3	Lepra - Resol 738/2017	10,000,000	0	0	10,000,000	0	0	0	0	0	0	0	0	0	10,000,000	0

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		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
14230802102.35	Resolucion 0738/2017 - Adquisición De Bienes, Elementos E Insumos	10,000,000	0	0	10,000,000	0	0	0	0	0	0	0	0	0	10,000,000	0
14230802103	2.4.10 Fortalecimiento De La Autoridad Sanitaria Para La Gestión De La Salud (Subcuenta Salud Publica Colectiva)	50,195,400	15,540,565	15,400,565	50,335,400	15,456,143	0	15,456,143	55,578	6,329,708	6,385,286	55,578	6,329,708	6,385,286	34,879,257	9,070,857
14230802103.1	Gestión En Salud Pública - RF SGP	50,102,400	0	15,400,565	34,701,835	0	0	0	0	0	0	0	0	0	34,701,835	0
14230802103.15	Adquisición De Bienes, Elementos E Insumos	50,102,400	0	15,400,565	34,701,835	0	0	0	0	0	0	0	0	0	34,701,835	0
14230802103.2	Fondo Rotatorio De Estupefacientes	93,000	140,000	0	233,000	55,578	0	55,578	55,578	0	55,578	55,578	0	55,578	177,422	0
14230802103.25	Adquisición De Bienes, Elementos E Insumos	93,000	140,000	0	233,000	55,578	0	55,578	55,578	0	55,578	55,578	0	55,578	177,422	0
14230802103.3	ETV - RF SGP	0	15,400,565	0	15,400,565	15,400,565	0	15,400,565	0	6,329,708	6,329,708	0	6,329,708	6,329,708	0	9,070,857
14230802103.36	Contratación de servicios	0	15,400,565	0	15,400,565	15,400,565	0	15,400,565	0	6,329,708	6,329,708	0	6,329,708	6,329,708	0	9,070,857
14230802104	2.4.10 Fortalecimiento De La Autoridad Sanitaria Para La Gestión De La Salud (Subcuenta Otros Gastos De Salud)	86,492,600	0	0	86,492,600	21,732,540	0	21,732,540	7,917,970	683,000	8,600,970	7,917,970	574,000	8,491,970	64,760,060	13,131,570
14230802104.1	Otros Gastos A Pacientes Vinculados Alto Costo	76,492,600	0	0	76,492,600	21,732,540	0	21,732,540	7,917,970	683,000	8,600,970	7,917,970	574,000	8,491,970	54,760,060	13,131,570
14230802104.2	Atención A La Población Inimputable - Resol/2017	10,000,000	0	0	10,000,000	0	0	0	0	0	0	0	0	0	10,000,000	0
14230802105	2.4.9 Dimensión Transversal Gestión Diferencial De Poblaciones Vulnerables (Proyectos Promoción Social - Subcuenta Otros Gastos de Salud)	0	3,130,879	0	3,130,879	0	0	0	0	0	0	0	0	0	3,130,879	0
14230802105.1	Res.907/2017 - Programa de Atención Psicosocial y Salud Integral a la Victimas - PAPSIVI	0	3,000,000	0	3,000,000	0	0	0	0	0	0	0	0	0	3,000,000	0
14230802105.2	Res.1123/16 - Programa de atención psicosocial y salud integral a victimas del conflicto armado - PAPSIVI	0	127,679	0	127,679	0	0	0	0	0	0	0	0	0	127,679	0
14230802105.3	Res.3172/15 - Atención a la población en situación de discapacidad	0	3,000	0	3,000	0	0	0	0	0	0	0	0	0	3,000	0
14230802105.4	Res.5162/11 - Politica publica de envejecimiento y vejez	0	200	0	200	0	0	0	0	0	0	0	0	0	200	0

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		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
14230802106	2.4.7 Dimensión Salud Pública En Emergencias Y Desastres (Centro Regulador De Urgencias Y Emergencias(CRUE) Subcuenta Otros Gastos De Salud)	0	12,000,000	0	12,000,000	0	0	0	0	0	0	0	0	0	12,000,000	0
14230802106.3	Apoyo a Programas de Desarrollo de Salud - Resol4074/2016	0	12,000,000	0	12,000,000	0	0	0	0	0	0	0	0	0	12,000,000	0
14230802121	Recursos del Balance	0	2,512,454,606	79,651,588	2,432,802,517	1,304,349,352	29,587,133	1,333,936,486	1,260,454,520	59,493,737	1,319,948,257	1,260,182,938	14,903,930	1,275,086,868	1,096,866,132	13,988,229
14230802121.1	INVERSIÓN RECURSOS SISTEMA GENERAL DE PARTICIPACIONES	0	405,960,832	31,357,210	374,603,623	249,823,247	0	249,823,247	214,345,295	21,961,119	236,306,414	214,345,295	0	214,345,295	124,780,376	13,516,833
14230802121.11	Subcuenta Salud Publica Colectiva	0	125,044,890	5,216,833	119,828,057	13,516,833	0	13,516,833	0	0	0	0	0	0	106,311,224	13,516,833
14230802121.111	Dimensiones en Salud Publica Colectiva - Subcuenta Salud Publica Colectiva - (Gestión en Salud Publica)	0	18,733,665	5,216,833	13,516,833	13,516,833	0	13,516,833	0	0	0	0	0	0	0	13,516,833
14230802121.1119	Fortalecimiento De La Autoridad Sanitaria Para La Gestión De La Salud	0	18,733,665	5,216,833	13,516,833	13,516,833	0	13,516,833	0	0	0	0	0	0	0	13,516,833
14230802121.11191	Gestión En Salud Pública	0	13,516,833	5,216,833	8,300,000	8,300,000	0	8,300,000	0	0	0	0	0	0	0	8,300,000
14230802121.111913	Talento Humano Intramural Sede IDS	0	8,300,000	0	8,300,000	8,300,000	0	8,300,000	0	0	0	0	0	0	0	8,300,000
14230802121.111916	Contratación De Servicios	0	5,216,833	5,216,833	0	0	0	0	0	0	0	0	0	0	0	0
14230802121.11193	Red de Laboratorios	0	5,216,833	0	5,216,833	5,216,833	0	5,216,833	0	0	0	0	0	0	0	5,216,833
14230802121.111935	Adquisición De Bienes, Elementos E Insumos	0	5,216,833	0	5,216,833	5,216,833	0	5,216,833	0	0	0	0	0	0	0	5,216,833
14230802121.112	Dimensiones en Salud Publica Colectiva - Subcuenta Salud Publica Colectiva - (P.I.C)	0	106,311,224	0	106,311,224	0	0	0	0	0	0	0	0	0	106,311,224	0
14230802121.1129	Fortalecimiento De La Autoridad Sanitaria Para La Gestión De La Salud (P.I.C)	0	106,311,224	0	106,311,224	0	0	0	0	0	0	0	0	0	106,311,224	0
14230802121.11291	Gestión En Salud Pública (P.I.C)	0	106,311,224	0	106,311,224	0	0	0	0	0	0	0	0	0	106,311,224	0
14230802121.112915	Adquisición De Bienes Elementos E Insumos	0	106,311,224	0	106,311,224	0	0	0	0	0	0	0	0	0	106,311,224	0
14230802121.12	Subcuenta De Prestación De Servicios De Salud En Lo No Cubierto Con Subsidios A La Demanda	0	280,915,943	26,140,377	254,775,566	236,306,414	0	236,306,414	214,345,295	21,961,119	236,306,414	214,345,295	0	214,345,295	18,469,152	0

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RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
14230802121.123	Prestación de Servicios a la Población Pobre no cubierta con Subsidios a la Demanda (Vigencias Anteriores)	0	74,862,497	26,140,377	48,722,120	30,252,968	0	30,252,968	8,291,849	21,961,119	30,252,968	8,291,849	0	8,291,849	18,469,152	0
14230802121.123 2	Atención De Urgencias (Sin Contrato) En Empresas Sociales Del Estado (Vigencias Anteriores)	0	35,112,216	26,140,377	8,971,839	8,291,849	0	8,291,849	8,291,849	0	8,291,849	8,291,849	0	8,291,849	679,990	0
14230802121.12323	Alto Nivel De Complejidad	0	35,112,216	26,140,377	8,971,839	8,291,849	0	8,291,849	8,291,849	0	8,291,849	8,291,849	0	8,291,849	679,990	0
14230802121.123 4	Atención De Urgencias (Sin Contrato) Con Instituciones Prestadoras De Servicios De Salud Privadas O Mixtas (Vigencias Anteriores)	0	39,750,281	0	39,750,281	21,961,119	0	21,961,119	0	21,961,119	21,961,119	0	0	0	17,789,162	0
14230802121.12343	Alto Nivel De Complejidad	0	39,750,281	0	39,750,281	21,961,119	0	21,961,119	0	21,961,119	21,961,119	0	0	0	17,789,162	0
14230802121.124	Prestación De Servicios De Salud A La Población Pobre Afiliada Al Régimen Subsidiado No Incluidos En El Plan (NO POS-S) - (Vigencias Anteriores)	0	206,053,446	0	206,053,446	206,053,446	0	206,053,446	206,053,446	0	206,053,446	206,053,446	0	206,053,446	0	0
14230802121.1244	Atención De Urgencias (Sin Contrato) Con Instituciones Prestadoras De Servicios De Salud Privadas O Mixtas (Vigencias Anteriores)	0	206,053,446	0	206,053,446	206,053,446	0	206,053,446	206,053,446	0	206,053,446	206,053,446	0	206,053,446	0	0
14230802121.2	INVERSIÓN RECURSOS RENTAS CEDIDAS DEL NIVEL DEPARTAMENTAL (LICORES-CERVEZAS-CIGARRILOS)	0	1,089,816,940	0	1,089,816,940	894,464,992	12,600,000	907,064,992	894,464,992	12,600,000	907,064,992	894,464,992	12,600,000	907,064,992	182,751,947	0
14230802121.21	Subcuenta de Régimen Subsidiado de Salud	0	180,933,906	0	180,933,906	0	0	0	0	0	0	0	0	0	180,933,906	0
14230802121.211	Cofinanciación Al Régimen Subsidiado (Ley 1438)	0	147,545,876	0	147,545,876	0	0	0	0	0	0	0	0	0	147,545,876	0
14230802121.212	Cofinanciación Al Régimen Subsidiado (Ley 1393)	0	33,388,030	0	33,388,030	0	0	0	0	0	0	0	0	0	33,388,030	0
14230802121.22	Subcuenta De Prestación De Servicios De Salud En Lo No Cubierto Con Subsidios A La Demanda	0	789,499,586	0	789,499,586	789,283,544	0	789,283,544	789,283,544	0	789,283,544	789,283,544	0	789,283,544	216,042	0
14230802121.223	Prestación de Servicios a la Población Pobre no cubierta con Subsidios a la Demanda (Vigencias Anteriores)	0	533,558,679	0	533,558,679	533,342,637	0	533,342,637	533,342,637	0	533,342,637	533,342,637	0	533,342,637	216,042	0

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		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
14230802121.2234	Atención De Urgencias (Sin Contrato) Con Instituciones Prestadoras De Servicios De Salud Privadas O Mixtas (Vigencias Anteriores)	0	533,558,679	0	533,558,679	533,342,637	0	533,342,637	533,342,637	0	533,342,637	533,342,637	0	533,342,637	216,042	0
14230802121.22342	Medio Nivel De Complejidad	0	13,558,679	0	13,558,679	13,342,637	0	13,342,637	13,342,637	0	13,342,637	13,342,637	0	13,342,637	216,042	0
14230802121.22343	Alto Nivel De Complejidad	0	520,000,000	0	520,000,000	520,000,000	0	520,000,000	520,000,000	0	520,000,000	520,000,000	0	520,000,000	0	0
14230802121.224	Prestación De Servicios De Salud A La Población Pobre Afiliada Al Régimen Subsidiado No Incluidos En El Plan (NO POS-S) - (Vigencias Anteriores)	0	255,940,907	0	255,940,907	255,940,907	0	255,940,907	255,940,907	0	255,940,907	255,940,907	0	255,940,907	0	0
14230802121.2244	Atención De Urgencias (Sin Contrato) Con Instituciones Prestadoras De Servicios De Salud Privadas O Mixtas (Vigencias Anteriores)	0	255,940,907	0	255,940,907	255,940,907	0	255,940,907	255,940,907	0	255,940,907	255,940,907	0	255,940,907	0	0
14230802121.23	Subcuenta Otros Gastos De Salud	0	119,383,447	0	119,383,447	105,181,448	12,600,000	117,781,448	105,181,448	12,600,000	117,781,448	105,181,448	12,600,000	117,781,448	1,601,999	0
14230802121.231	Asistencia Técnica Vigilancia Y Control Al SGSS	0	98,887,768	0	98,887,768	98,887,768	0	98,887,768	98,887,768	0	98,887,768	98,887,768	0	98,887,768	0	0
14230802121.232	Otros Gastos A Pacientes Vinculados Alto Costo	0	20,495,679	0	20,495,679	6,293,680	12,600,000	18,893,680	6,293,680	12,600,000	18,893,680	6,293,680	12,600,000	18,893,680	1,601,999	0
14230802121.3	INVERSIÓN RECURSOS RENTAS CEDIDAS DEL NIVEL NACIONAL (LOTERIAS-APUESTAS)	0	82,238,460	0	82,238,460	33,502,519	0	33,502,519	33,502,519	0	33,502,519	33,502,519	0	33,502,519	48,735,941	0
14230802121.31	Subcuenta de Régimen Subsidiado de Salud	0	44,619,905	0	44,619,905	0	0	0	0	0	0	0	0	0	44,619,905	0
14230802121.311	Cofinanciación Al Régimen Subsidiado (Ley 1438)	0	39,984,344	0	39,984,344	0	0	0	0	0	0	0	0	0	39,984,344	0
14230802121.312	Cofinanciación Al Régimen Subsidiado (Ley 1393)	0	4,635,561	0	4,635,561	0	0	0	0	0	0	0	0	0	4,635,561	0
14230802121.32	Subcuenta Otros Gastos De Salud	0	37,618,555	0	37,618,555	33,502,519	0	33,502,519	33,502,519	0	33,502,519	33,502,519	0	33,502,519	4,116,036	0
14230802121.321	Fondo De Investigaciones	0	4,116,036	0	4,116,036	0	0	0	0	0	0	0	0	0	4,116,036	0
14230802121.322	Asistencia Técnica Vigilancia Y Control Al SGSS	0	33,502,519	0	33,502,519	33,502,519	0	33,502,519	33,502,519	0	33,502,519	33,502,519	0	33,502,519	0	0
14230802121.4	INVERSIÓN RECURSOS OTRAS TRANSFERENCIAS DEL NIVEL NACIONAL	0	713,088,305	17,904,701	695,183,604	45,403,736	221,756	45,625,492	44,612,978	541,118	45,154,096	44,341,396	812,700	45,154,096	649,558,112	471,396
14230802121.41	Subcuenta Salud Publica Colectiva	0	60,331,833	17,904,701	42,427,132	39,834,376	221,756	40,056,132	39,043,618	541,118	39,584,736	38,772,036	812,700	39,584,736	2,371,000	471,396
14230802121.411	Control de Vectores	0	57,910,519	17,854,387	40,056,132	39,834,376	221,756	40,056,132	39,043,618	541,118	39,584,736	38,772,036	812,700	39,584,736	0	471,396

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		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
14230802121.411 1	Control de Vectores - Res.0969/16	0	56,075,527	16,936,891	39,138,636	38,916,880	221,756	39,138,636	38,321,172	346,068	38,667,240	38,321,172	346,068	38,667,240	0	471,396
14230802121.41114	Res.0969/16 - Viáticos Y Gastos De Viajes	0	16,937,284	0	16,937,284	16,715,528	221,756	16,937,284	16,363,541	346,068	16,709,609	16,363,541	346,068	16,709,609	0	227,675
14230802121.41116	Res.0969/16 - Contratación De Servicios	0	39,138,243	16,936,891	22,201,352	22,201,352	0	22,201,352	21,957,631	0	21,957,631	21,957,631	0	21,957,631	0	243,721
14230802121.411 2	Control de Vectores - Res.0781/15	0	1,834,992	917,496	917,496	917,496	0	917,496	722,446	195,050	917,496	450,864	466,632	917,496	0	0
14230802121.41124	Res.0781/15 - Viáticos Y Gastos De Viajes	0	917,496	0	917,496	917,496	0	917,496	722,446	195,050	917,496	450,864	466,632	917,496	0	0
14230802121.41126	Res.0781/15 - Contratación De Servicios	0	917,496	917,496	0	0	0	0	0	0	0	0	0	0	0	0
14230802121.412	Tuberculosis	0	50,314	50,314	0	0	0	0	0	0	0	0	0	0	0	0
14230802121.412 1	Tuberculosis - Res.1029/16	0	50,314	50,314	0	0	0	0	0	0	0	0	0	0	0	0
14230802121.41216	Res.1029/16 - Contratación De Servicios	0	50,314	50,314	0	0	0	0	0	0	0	0	0	0	0	0
14230802121.414	Programa Ampliado De Inmunizaciones (PAI) - Resol. 1182/15	0	2,371,000	0	2,371,000	0	0	0	0	0	0	0	0	0	2,371,000	0
14230802121.4145	Resol. 1182/15 - Adquisición De Bienes Elementos E Insumos	0	2,371,000	0	2,371,000	0	0	0	0	0	0	0	0	0	2,371,000	0
14230802121.43	Subcuenta Otros Gastos De Salud	0	652,756,472	0	652,756,472	5,569,360	0	5,569,360	5,569,360	0	5,569,360	5,569,360	0	5,569,360	647,187,112	0
14230802121.431	Proyectos Promoción Social	0	161,673	0	161,673	0	0	0	0	0	0	0	0	0	161,673	0
14230802121.4311	Res.5162/11 - Politica publica de envejecimiento y vejez	0	6,000	0	6,000	0	0	0	0	0	0	0	0	0	6,000	0
14230802121.4313	Res. 3172/15 - Atención a la población en situación de discapacidad	0	155,673	0	155,673	0	0	0	0	0	0	0	0	0	155,673	0
14230802121.432	Atención A La Población Inimputable	0	19,759,365	0	19,759,365	0	0	0	0	0	0	0	0	0	19,759,365	0
14230802121.4322	Atención A La Población Inimputable - Res.712/2015	0	8,428,765	0	8,428,765	0	0	0	0	0	0	0	0	0	8,428,765	0
14230802121.4323	Atención A La Población Inimputable - Res.888/2014	0	11,330,600	0	11,330,600	0	0	0	0	0	0	0	0	0	11,330,600	0
14230802121.433	Emergencias y Desastres	0	453,569,360	0	453,569,360	5,569,360	0	5,569,360	5,569,360	0	5,569,360	5,569,360	0	5,569,360	448,000,000	0
14230802121.4331	Emergencias y Desastres - Resol.4944/2008	0	48,000,000	0	48,000,000	0	0	0	0	0	0	0	0	0	48,000,000	0
14230802121.4332	Centro Regulador De Urgencias Y Emergencias(CRUE) - Resol.072/2016	0	5,569,360	0	5,569,360	5,569,360	0	5,569,360	5,569,360	0	5,569,360	5,569,360	0	5,569,360	0	0
14230802121.4333	Apoyo a Programas de Desarrollo de Salud - Resol.4074/2016	0	400,000,000	0	400,000,000	0	0	0	0	0	0	0	0	0	400,000,000	0
14230802121.434	Programa saneamiento fiscal y financiero de las ESES	0	179,266,074	0	179,266,074	0	0	0	0	0	0	0	0	0	179,266,074	0

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		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
14230802121.4341	Res. 4874/13 - Programa saneamiento fiscal y financiero de las ESES	0	179,266,074	0	179,266,074	0	0	0	0	0	0	0	0	0	179,266,074	0
14230802121.5	INVERSIÓN RECURSOS ARBITROS RENTISTICOS	0	3,145,965	0	3,145,965	0	0	0	0	0	0	0	0	0	3,145,965	0
14230802121.51	Subcuenta de Régimen Subsidiado de Salud	0	3,145,965	0	3,145,965	0	0	0	0	0	0	0	0	0	3,145,965	0
14230802121.512	Cofinanciación Al Régimen Subsidiado (Ley 1393)	0	3,145,965	0	3,145,965	0	0	0	0	0	0	0	0	0	3,145,965	0
14230802121.7	INVERSION RECURSOS OTROS INGRESOS	0	79,360,750	21,383,989	57,976,761	41,234,614	16,742,147	57,976,761	33,608,491	24,368,270	57,976,761	33,608,491	1,468,000	35,076,491	1	0
14230802121.71	Subcuenta Salud Publica Colectiva	0	70,466,546	21,383,989	49,082,556	32,340,409	16,742,147	49,082,556	24,714,286	24,368,270	49,082,556	24,714,286	1,468,000	26,182,286	0	0
14230802121.711	Salud Ambiental	0	1,516,281	0	1,516,281	1,516,281	0	1,516,281	0	1,516,281	1,516,281	0	0	0	0	0
14230802121.7116	Contratación De Servicios	0	1,516,281	0	1,516,281	1,516,281	0	1,516,281	0	1,516,281	1,516,281	0	0	0	0	0
14230802121.712	Red de Laboratorios	0	11,314,969	0	11,314,969	11,314,969	0	11,314,969	11,314,969	0	11,314,969	11,314,969	0	11,314,969	0	0
14230802121.7126	Contratación De Servicios	0	11,314,969	0	11,314,969	11,314,969	0	11,314,969	11,314,969	0	11,314,969	11,314,969	0	11,314,969	0	0
14230802121.713	Politica Farmaceutica Nacional	0	16,710,679	8,355,339	8,355,339	4,641,842	3,713,497	8,355,339	0	8,355,339	8,355,339	0	0	0	0	0
14230802121.7135	Adquisición De Elementos E Insumos	0	8,355,339	8,355,339	0	0	0	0	0	0	0	0	0	0	0	0
14230802121.7136	Contratación De Servicios	0	8,355,339	0	8,355,339	4,641,842	3,713,497	8,355,339	0	8,355,339	8,355,339	0	0	0	0	0
14230802121.714	Fondo Rotatorio De Estupefacientes	0	40,924,617	13,028,650	27,895,967	14,867,317	13,028,650	27,895,967	13,399,317	14,496,650	27,895,967	13,399,317	1,468,000	14,867,317	0	0
14230802121.7141	Talento Humano Directo	0	2,579,897	0	2,579,897	2,579,897	0	2,579,897	2,579,897	0	2,579,897	2,579,897	0	2,579,897	0	0
14230802121.7145	Adquisición De Elementos E Insumos	0	25,316,070	13,028,650	12,287,420	12,287,420	0	12,287,420	10,819,420	1,468,000	12,287,420	10,819,420	1,468,000	12,287,420	0	0
14230802121.7146	Contratación De Servicios	0	13,028,650	0	13,028,650	0	13,028,650	13,028,650	0	13,028,650	13,028,650	0	0	0	0	0
14230802121.72	Subcuenta Otros Gastos De Salud	0	8,894,205	0	8,894,205	8,894,204	0	8,894,204	8,894,204	0	8,894,204	8,894,204	0	8,894,204	1	0
14230802121.721	Vigilancia Y Control Institucional	0	5,587,204	0	5,587,204	5,587,204	0	5,587,204	5,587,204	0	5,587,204	5,587,204	0	5,587,204	0	0
14230802121.722	Asistencia Técnica Vigilancia Y Control Al SGSS	0	3,307,001	0	3,307,001	3,307,000	0	3,307,000	3,307,000	0	3,307,000	3,307,000	0	3,307,000	1	0
14230802121.8	RENDIMIENTOS FINANCIEROS	0	58,254,000	2,831,701	55,422,299	24,807,857	23,230	24,831,087	24,807,857	23,230	24,831,087	24,807,857	23,230	24,831,087	30,591,213	0
14230802121.81	Subcuenta Salud Publica Colectiva	0	7,003,030	2,831,701	4,171,329	3,304,808	23,230	3,328,038	3,304,808	23,230	3,328,038	3,304,808	23,230	3,328,038	843,291	0
14230802121.811	RF - Sistema General de Participaciones	0	3,098,966	1,549,483	1,549,483	1,548,483	0	1,548,483	1,548,483	0	1,548,483	1,548,483	0	1,548,483	1,000	0
14230802121.811 1	Gestión En Salud Pública - RF SGP	0	1,549,483	1,549,483	0	0	0	0	0	0	0	0	0	0	0	0
14230802121.81116	Contratación De Servicios	0	1,549,483	1,549,483	0	0	0	0	0	0	0	0	0	0	0	0
14230802121.811 2	Control de Vectores - RF SGP	0	1,549,483	0	1,549,483	1,548,483	0	1,548,483	1,548,483	0	1,548,483	1,548,483	0	1,548,483	1,000	0
14230802121.81124	Viaticos y gastos de viaje	0	1,549,483	0	1,549,483	1,548,483	0	1,548,483	1,548,483	0	1,548,483	1,548,483	0	1,548,483	1,000	0
14230802121.812	RF - Transferencias Nacionales	0	3,814,172	1,282,218	2,531,954	1,695,870	23,230	1,719,100	1,695,870	23,230	1,719,100	1,695,870	23,230	1,719,100	812,854	0

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RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
14230802121.8121	Control de Vectores	0	1,829,901	0	1,829,901	1,695,870	23,230	1,719,100	1,695,870	23,230	1,719,100	1,695,870	23,230	1,719,100	110,801	0
14230802121.812 11	Control de Vectores - Resol.0969/2016	0	1,699,824	0	1,699,824	1,695,870	3,954	1,699,824	1,695,870	3,954	1,699,824	1,695,870	3,954	1,699,824	0	0
14230802121.81211 6	Resol.0969/2016 - Contratación De Servicios	0	1,699,824	0	1,699,824	1,695,870	3,954	1,699,824	1,695,870	3,954	1,699,824	1,695,870	3,954	1,699,824	0	0
14230802121.812 12	Control de Vectores - Resol.1659/2014	0	19,276	0	19,276	0	19,276	19,276	0	19,276	19,276	0	19,276	19,276	0	0
14230802121.81212 6	Resol.1659/2014 - Contratación De Servicios	0	19,276	0	19,276	0	19,276	19,276	0	19,276	19,276	0	19,276	19,276	0	0
14230802121.812 13	Control de Vectores - Resol.3940/2014	0	110,801	0	110,801	0	0	0	0	0	0	0	0	0	110,801	0
14230802121.81213 6	Resol.3940/2014 - Contratación De Servicios	0	110,801	0	110,801	0	0	0	0	0	0	0	0	0	110,801	0
14230802121.812 2	Tuberculosis	0	1,282,218	1,282,218	0	0	0	0	0	0	0	0	0	0	0	0
14230802121.812 21	Tuberculosis - Resol.1029/2016	0	1,282,218	1,282,218	0	0	0	0	0	0	0	0	0	0	0	0
14230802121.81221 5	Resol.1029/2016 - Adquisición De Elementos E Insumos	0	1,282,218	1,282,218	0	0	0	0	0	0	0	0	0	0	0	0
14230802121.812 3	Lepra	0	549,358	0	549,358	0	0	0	0	0	0	0	0	0	549,358	0
14230802121.812 31	Lepra - Resol.1030/2016	0	549,358	0	549,358	0	0	0	0	0	0	0	0	0	549,358	0
14230802121.81231 5	Resol.1030/2016 - Adquisición De Elementos E Insumos	0	549,358	0	549,358	0	0	0	0	0	0	0	0	0	549,358	0
14230802121.812 4	Salud Mental Y Lesiones Violentas Evitables - Resol.5006/2006	0	120,584	0	120,584	0	0	0	0	0	0	0	0	0	120,584	0
14230802121.81244	Resol.5006/2006 - Viáticos Y Gastos De Viajes	0	120,584	0	120,584	0	0	0	0	0	0	0	0	0	120,584	0
14230802121.812 5	Programa Ampliado De Inmunizaciones (PAI) - Resol.1182/2015	0	32,111	0	32,111	0	0	0	0	0	0	0	0	0	32,111	0
14230802121.81256	Resol.1182/2015 - Contratación De Servicios	0	32,111	0	32,111	0	0	0	0	0	0	0	0	0	32,111	0
14230802121.813	RF - Otros Recursos	0	89,892	0	89,892	60,455	0	60,455	60,455	0	60,455	60,455	0	60,455	29,437	0
14230802121.813 1	Fondo Rotatorio De Estupefacientes	0	60,455	0	60,455	60,455	0	60,455	60,455	0	60,455	60,455	0	60,455	0	0
14230802121.81315	Adquisición De Elementos E Insumos	0	60,455	0	60,455	60,455	0	60,455	60,455	0	60,455	60,455	0	60,455	0	0
14230802121.813 2	Control de Vectores	0	29,437	0	29,437	0	0	0	0	0	0	0	0	0	29,437	0
14230802121.81326	Contratación De Servicios	0	29,437	0	29,437	0	0	0	0	0	0	0	0	0	29,437	0

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		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
14230802121.82	Subcuenta De Prestación De Servicios De Salud En Lo No Cubierto Con Subsidios A La Demanda	0	13,558,679	0	13,558,679	13,558,679	0	13,558,679	13,558,679	0	13,558,679	13,558,679	0	13,558,679	0	0
14230802121.824	Prestación De Servicios De Salud A La Población Pobre Afiliada Al Régimen Subsidiado No Incluidos En El Plan (NO POS-S) - (Vigencias Anteriores)	0	13,558,679	0	13,558,679	13,558,679	0	13,558,679	13,558,679	0	13,558,679	13,558,679	0	13,558,679	0	0
14230802121.8244	Atención De Urgencias (Sin Contrato) Con Instituciones Prestadoras De Servicios De Salud Privadas O Mixtas (Vigencias Anteriores) - RF SGP	0	13,558,679	0	13,558,679	13,558,679	0	13,558,679	13,558,679	0	13,558,679	13,558,679	0	13,558,679	0	0
14230802121.83	Subcuenta Otros Gastos De Salud	0	37,692,292	0	37,692,292	7,944,370	0	7,944,370	7,944,370	0	7,944,370	7,944,370	0	7,944,370	29,747,922	0
14230802121.831	Proyectos Promoción Social	0	3,438,774	0	3,438,774	976,370	0	976,370	976,370	0	976,370	976,370	0	976,370	2,462,404	0
14230802121.8311	Res.5162/11 - Politica publica de envejecimiento y vejez	0	1,274	0	1,274	0	0	0	0	0	0	0	0	0	1,274	0
14230802121.8312	Res.3173/14 - Implantación de proyectos para población en condiciones especiales (salud mental discapacitada y desplazados)	0	1,035,353	0	1,035,353	976,370	0	976,370	976,370	0	976,370	976,370	0	976,370	58,983	0
14230802121.8313	Res.3172/15 - Atención a la población en situación de discapacidad	0	2,402,147	0	2,402,147	0	0	0	0	0	0	0	0	0	2,402,147	0
14230802121.832	Atención A La Población Inimputable	0	25,883,718	0	25,883,718	0	0	0	0	0	0	0	0	0	25,883,718	0
14230802121.8321	Atención A La Población Inimputable - Res.971/2016	0	4,471,817	0	4,471,817	0	0	0	0	0	0	0	0	0	4,471,817	0
14230802121.8322	Atención A La Población Inimputable - Res.712/2015	0	9,536,476	0	9,536,476	0	0	0	0	0	0	0	0	0	9,536,476	0
14230802121.8323	Atención A La Población Inimputable - Res.888/2014	0	11,875,425	0	11,875,425	0	0	0	0	0	0	0	0	0	11,875,425	0
14230802121.833	Asistencia Técnica Vigilancia Y Control Al SGSS	0	7,683,135	0	7,683,135	6,968,000	0	6,968,000	6,968,000	0	6,968,000	6,968,000	0	6,968,000	715,135	0
14230802121.834	Otros Gastos A Pacientes Vinculados Alto Costo	0	65,000	0	65,000	0	0	0	0	0	0	0	0	0	65,000	0
14230802121.835	Apoyo a Programas de Desarrollo de Salud - Resol.4074/2016	0	621,665	0	621,665	0	0	0	0	0	0	0	0	0	621,665	0
14230802121.9	APORTE DEPARTAMENTAL	0	80,589,353	6,174,388	74,414,965	15,112,388	0	15,112,388	15,112,388	0	15,112,388	15,112,388	0	15,112,388	59,302,577	0
14230802121.91	Subcuenta Salud Publica Colectiva	0	57,174,404	6,174,388	51,000,016	6,174,388	0	6,174,388	6,174,388	0	6,174,388	6,174,388	0	6,174,388	44,825,628	0
14230802121.911	Red de Laboratorios	0	16	0	16	0	0	0	0	0	0	0	0	0	16	0

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		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
14230802121.9115	Adquisición De Elementos E Insumos	0	16	0	16	0	0	0	0	0	0	0	0	0	16	0
14230802121.912	Zoonosis	0	57,174,388	6,174,388	51,000,000	6,174,388	0	6,174,388	6,174,388	0	6,174,388	6,174,388	0	6,174,388	44,825,612	0
14230802121.9125	Adquisición De Elementos E Insumos	0	51,000,000	6,174,388	44,825,612	0	0	0	0	0	0	0	0	0	44,825,612	0
14230802121.9126	Contratación De Servicios	0	6,174,388	0	6,174,388	6,174,388	0	6,174,388	6,174,388	0	6,174,388	6,174,388	0	6,174,388	0	0
14230802121.92	Subcuenta Otros Gastos De Salud	0	23,414,949	0	23,414,949	8,938,000	0	8,938,000	8,938,000	0	8,938,000	8,938,000	0	8,938,000	14,476,949	0
14230802121.921	Fortalecimiento a la dimensión de la autoridad sanitaria para la Gestión de la salud del I.D.S.	0	8,853,974	0	8,853,974	7,488,000	0	7,488,000	7,488,000	0	7,488,000	7,488,000	0	7,488,000	1,365,974	0
14230802121.922	Adecuación Del Laboratorio De Biologia Molecular Del Instituto Departamental De Salud Del Municipio De Cúcuta Norte De Santander	0	2,108,095	0	2,108,095	0	0	0	0	0	0	0	0	0	2,108,095	0
14230802121.923	Resolución No.0786 De 2016 - DPTO N.S.	0	2,880	0	2,880	0	0	0	0	0	0	0	0	0	2,880	0
14230802121.924	Proyecto SEPPI 2016 - 054000 -0046	0	12,450,000	0	12,450,000	1,450,000	0	1,450,000	1,450,000	0	1,450,000	1,450,000	0	1,450,000	11,000,000	0
142309	INVERSIÓN RECURSOS APORTES DEPARTAMENTALES	0	3,150,268,329	0	3,150,268,329	2,313,065,066	808,117,596	3,121,182,662	867,870,133	630,141,800	1,498,011,933	834,288,133	527,343,800	1,361,631,933	29,085,667	1,623,170,729
14230902	SECTOR: SALUD	0	3,150,268,329	0	3,150,268,329	2,313,065,066	808,117,596	3,121,182,662	867,870,133	630,141,800	1,498,011,933	834,288,133	527,343,800	1,361,631,933	29,085,667	1,623,170,729
142309021	Eje Temático: "SALUD PARA LA PRODUCTIVIDAD"	0	3,150,268,329	0	3,150,268,329	2,313,065,066	808,117,596	3,121,182,662	867,870,133	630,141,800	1,498,011,933	834,288,133	527,343,800	1,361,631,933	29,085,667	1,623,170,729
1423090211	Aportes Departamentales Con Situación de Fondos	0	2,150,000,000	0	2,150,000,000	1,756,065,066	364,849,267	2,120,914,333	627,870,133	258,141,800	886,011,933	594,288,133	155,343,800	749,631,933	29,085,667	1,234,902,400
1423090211.2	Subcuenta Otros Gastos De Salud	0	2,150,000,000	0	2,150,000,000	1,756,065,066	364,849,267	2,120,914,333	627,870,133	258,141,800	886,011,933	594,288,133	155,343,800	749,631,933	29,085,667	1,234,902,400
1423090211.21	2.4.10 Fortalecimiento De La Autoridad Sanitaria Para La Gestión De La Salud (Subcuenta Otros Gastos De Salud)	0	2,150,000,000	0	2,150,000,000	1,756,065,066	364,849,267	2,120,914,333	627,870,133	258,141,800	886,011,933	594,288,133	155,343,800	749,631,933	29,085,667	1,234,902,400
1423090211.211	Apoyo Al Fortalecimiento De La Dimensión De La Autoridad Sanitaria Para La Gestión De La Salud Del I.D.S.	0	2,150,000,000	0	2,150,000,000	1,756,065,066	364,849,267	2,120,914,333	627,870,133	258,141,800	886,011,933	594,288,133	155,343,800	749,631,933	29,085,667	1,234,902,400
1423090212	Aportes Departamentales Sin Situación de Fondos	0	1,000,268,329	0	1,000,268,329	557,000,000	443,268,329	1,000,268,329	240,000,000	372,000,000	612,000,000	240,000,000	372,000,000	612,000,000	0	388,268,329
1423090212.2	Subcuenta Otros Gastos De Salud - Sin Situación de Fondos	0	1,000,268,329	0	1,000,268,329	557,000,000	443,268,329	1,000,268,329	240,000,000	372,000,000	612,000,000	240,000,000	372,000,000	612,000,000	0	388,268,329

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		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
1423090212.22	2.4.9 Dimensiòn Transversal Gestiòn Diferencial de Poblaciones Vulnerables - Sin Situaciòn de Fondos	0	450,000,000	0	450,000,000	300,000,000	150,000,000	450,000,000	240,000,000	180,000,000	420,000,000	240,000,000	180,000,000	420,000,000	0	30,000,000
1423090212.221	Rehabilitaciòn al Alcance de Todos - Sin Situaciòn de Fondos	0	450,000,000	0	450,000,000	300,000,000	150,000,000	450,000,000	240,000,000	180,000,000	420,000,000	240,000,000	180,000,000	420,000,000	0	30,000,000
1423090212.23	2.4.10 Fortalecimiento de la Autoridad Sanitaria para la Gestiòn de la Salud - Sin Situaciòn de Fondos	0	550,268,329	0	550,268,329	257,000,000	293,268,329	550,268,329	0	192,000,000	192,000,000	0	192,000,000	192,000,000	0	358,268,329
1423090212.231	Convenio para la Salud - Sin Situaciòn de Fondos	0	550,268,329	0	550,268,329	257,000,000	293,268,329	550,268,329	0	192,000,000	192,000,000	0	192,000,000	192,000,000	0	358,268,329
SUBCUENTA-1	Subcuenta Otros Gastos de Salud - Funcionamiento	6,114,422,041	817,226,673	774,726,673	6,156,922,041	4,132,426,263	396,247,089	4,528,673,352	4,022,484,650	453,817,141	4,476,301,791	4,017,399,320	445,128,662	4,462,527,982	1,628,248,689	52,371,561
SUBCUENTA-2	Subcuenta Régimen Subsidiado De Salud	17,661,730,898	228,699,776	0	17,890,430,674	17,661,730,898	0	17,661,730,898	9,104,821,814	0	9,104,821,814	8,813,634,988	0	8,813,634,988	228,699,776	8,556,909,084
SUBCUENTA-3	Subcuenta De Prestación De Servicios De Salud En Lo No Cubierto Con Subsidios A La Demanda	34,727,050,684	10,283,170,832	7,876,021,723	37,134,199,793	12,176,160,864	1,986,362,753	14,162,523,617	6,304,278,184	2,733,009,746	9,037,287,930	5,464,045,612	2,872,401,613	8,336,447,226	22,971,676,176	5,125,235,687
SUBCUENTA-4	Subcuenta Salud Publica Colectiva	14,258,686,106	5,631,913,772	4,409,413,990	15,481,185,887	10,835,399,857	811,936,455	11,647,336,312	7,581,770,665	1,401,290,802	8,983,061,467	7,483,990,180	1,237,707,717	8,721,697,897	3,833,849,575	2,664,274,845
SUBCUENTA-5	Subcuenta Otros Gastos en Salud	1,419,525,236	4,729,618,128	0	6,149,143,364	3,499,685,519	932,186,128	4,431,871,647	1,762,678,602	788,285,670	2,550,964,272	1,728,416,602	587,166,572	2,315,583,174	1,717,271,717	1,880,907,375
TOTAL	TOTAL PRESUPUESTO VIGENCIA 2.017	74,181,414,965	21,690,629,181	13,060,162,387	82,811,881,759	48,305,403,402	4,126,732,425	52,432,135,826	28,776,033,916	5,376,403,359	34,152,437,274	27,507,486,703	5,142,404,564	32,649,891,267	30,379,745,933	18,279,698,552
TOTAL-A	SUBTOTAL (INGRESOS Y REINTEGROS OTRAS VIGENCIAS)	0	5,112,216	0	5,112,216	4,432,226	0	4,432,226	4,432,226	0	4,432,226	4,432,226	0	4,432,226	679,990	0
TOTAL-C	SUB-TOTAL (CANCELACION DE RESERVAS)	0	294,457,331	26,140,377	268,316,954	60,261,512	0	60,261,512	30,000,000	21,961,512	51,961,512	30,000,000	393	30,000,393	208,055,442	8,300,000
TOTAL-S	SUB-TOTAL (SALDOS VIGENCIAS ANTERIORES)	0	2,212,885,059	53,511,611	2,159,373,448	1,239,655,614	29,587,133	1,269,242,748	1,226,022,294	37,532,225	1,263,554,519	1,225,750,712	14,903,537	1,240,654,249	890,130,700	5,688,229
TOTAL-V	SUB-TOTAL (VIGENCIA)	74,181,414,965	19,178,174,575	12,980,510,398	80,379,079,142	47,001,054,049	4,097,145,291	51,098,199,341	27,515,579,396	5,316,909,621	32,832,489,017	26,247,303,765	5,127,500,634	31,374,804,399	29,280,879,801	18,265,710,323

DORIS ORTIZ MORALES
P.U. COORDINADORA OFIC.PRESUPUESTO

CRISANTO LEON BAEZ
P.E. TESORERO PAGADOR

JUAN ALBERTO BITAR MEJIA
DIRECTOR IDS