

MES REPORTADO: DICIEMBRE DEL 2018

RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
252	GASTOS DE INVERSIÓN	79,702,240,766	63,821,780,966	27,585,588,779	115,938,432,953	65,639,531,688	35,911,252,38	101,550,784,074	53,227,371,645	45,623,006,29	98,850,377,937	52,128,558,479	40,595,166,64	92,723,725,128	14,387,648,880	2,700,406,136
2521	SUBCUENTA DE RÉGIMEN SUBSIDIADO DE SALUD	24,904,877,010	11,045,404,665	11,306,933,552	24,643,348,123	17,628,066,670	4,424,458,199	22,052,524,869	17,628,066,670	4,424,458,199	22,052,524,869	17,628,066,670	4,265,439,684	21,893,506,354	2,590,823,254	0
2521.10	2.4.10 FORTALECIMIENTO DE LA AUTORIDAD SANITARIA PARA LA GESTIÓN DE LA SALUD	24,904,877,010	11,045,404,665	11,306,933,552	24,643,348,123	17,628,066,670	4,424,458,199	22,052,524,869	17,628,066,670	4,424,458,199	22,052,524,869	17,628,066,670	4,265,439,684	21,893,506,354	2,590,823,254	0
2521.101	Cofinanciación Al Régimen Subsidiado (Ley 1438)	16,504,424,006	2,008,321,059	6,986,764,289	11,525,980,776	7,019,024,188	2,758,868,700	9,777,892,889	7,019,024,188	2,758,868,700	9,777,892,889	7,019,024,188	2,599,850,185	9,618,874,374	1,748,087,887	0
2521.102	Cofinanciación Al Régimen Subsidiado - (Ley 1393) - Con situación de fondos	3,409,711,004	729,640,545	1,833,786,864	2,305,564,685	1,702,324,233	17,787,770	1,720,112,003	1,702,324,233	17,787,770	1,720,112,003	1,702,324,233	17,787,770	1,720,112,003	585,452,682	0
2521.1021	Cofinanciación Al Régimen Subsidiado - (Ley 1393) - Con situación de fondos	3,409,711,004	729,640,545	1,833,786,864	2,305,564,685	1,702,324,233	17,787,770	1,720,112,003	1,702,324,233	17,787,770	1,720,112,003	1,702,324,233	17,787,770	1,720,112,003	585,452,682	0
2521.103	Cofinanciación Al Régimen Subsidiado - (Ley 1438) - Sin Situación de Fondos	0	5,385,159,983	12,248,599	5,372,911,384	4,605,488,970	700,783,856	5,306,272,826	4,605,488,970	700,783,856	5,306,272,826	4,605,488,970	700,783,856	5,306,272,826	66,638,558	0
2521.104	Cofinanciación Al Régimen Subsidiado - (Ley 1393) - Sin situación de fondos	4,990,742,000	1,990,917,401	2,474,133,800	4,507,525,601	3,369,863,601	947,017,873	4,316,881,474	3,369,863,601	947,017,873	4,316,881,474	3,369,863,601	947,017,873	4,316,881,474	190,644,127	0
2521.1041	Cofinanciación Al Régimen Subsidiado - (Ley 1393) - Sin Situación de Fondos	0	1,990,917,401	0	1,990,917,401	853,255,401	947,017,873	1,800,273,274	853,255,401	947,017,873	1,800,273,274	853,255,401	947,017,873	1,800,273,274	190,644,127	0
2521.1042	Cofinanciación Al Régimen Subsidiado - (Excedente Comp-Específico)Sin situación de Fondos - ADRES	4,990,742,000	0	2,474,133,800	2,516,608,200	2,516,608,200	0	2,516,608,200	2,516,608,200	0	2,516,608,200	2,516,608,200	0	2,516,608,200	0	0
2521.105	Cofinanciación Al Régimen Subsidiado - (5% Licores) - Sin situación de fondos	0	931,365,677	0	931,365,677	931,365,677	0	931,365,677	931,365,677	0	931,365,677	931,365,677	0	931,365,677	0	0
2522	SUBCUENTA PRESTACIÓN DE SERVICIOS DE SALUD	37,241,100,276	33,261,949,934	8,810,127,136	61,692,923,074	28,203,146,068	27,714,240,47	55,917,386,541	20,153,080,500	34,485,473,79	54,638,554,298	19,277,103,354	30,308,309,80	49,585,413,156	5,775,536,533	1,278,832,243
2522.10	2.4.10 FORTALECIMIENTO DE LA AUTORIDAD SANITARIA PARA LA GESTIÓN DE LA SALUD	37,241,100,276	33,261,949,934	8,810,127,136	61,692,923,074	28,203,146,068	27,714,240,47	55,917,386,541	20,153,080,500	34,485,473,79	54,638,554,298	19,277,103,354	30,308,309,80	49,585,413,156	5,775,536,533	1,278,832,243
2522.101	PRESTACIÓN DE SERVICIOS DE SALUD EN LO NO CUBIERTO CON SUBSIDIOS A LA DEMANDA Y SUBSIDIO A LA OFERTA	20,069,883,146	11,949,353,372	6,459,810,952	25,559,425,566	17,032,670,337	8,322,896,618	25,355,566,955	14,160,008,627	9,916,726,085	24,076,734,712	13,284,031,481	8,288,861,037	21,572,892,517	203,858,611	1,278,832,243
2522.1011	Prestación De Servicios De Salud Para La Población Pobre No Asegurada	10,118,332,876	995,604,627	3,157,199,614	7,956,737,889	6,610,202,860	1,305,200,200	7,915,403,060	4,541,154,408	2,278,615,894	6,819,770,302	3,870,552,009	2,582,372,338	6,452,924,347	41,334,829	1,095,632,758
2522.10111	Servicios Contratados Con Empresas Sociales Del Estado	1,250,000,000	0	100,000,000	1,150,000,000	1,150,000,000	0	1,150,000,000	647,093,631	281,022,092	928,115,723	333,111,414	595,004,309	928,115,723	0	221,884,277

MES REPORTADO: DICIEMBRE DEL 2018

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		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2522.101112	(PPNA) S-Cont-ESE - Medio Nivel De Complejidad	1,000,000,000	0	0	1,000,000,000	1,000,000,000	0	1,000,000,000	625,591,065	281,022,092	906,613,157	311,608,848	595,004,309	906,613,157	0	93,386,843
2522.101113	(PPNA) S-Cont-ESE - Alto Nivel De Complejidad	250,000,000	0	100,000,000	150,000,000	150,000,000	0	150,000,000	21,502,566	0	21,502,566	21,502,566	0	21,502,566	0	128,497,434
2522.10112	Atención De Urgencias (Sin Contrato) En Empresas Sociales Del Estado	520,000,000	0	236,109,183	283,890,817	149,617,430	134,273,387	283,890,817	149,617,430	134,273,387	283,890,817	123,683,024	154,065,168	277,748,192	0	0
2522.101121	(PPNA) Urgencias ESE - Bajo Nivel De Complejidad	70,000,000	0	54,426,308	15,573,692	4,844,432	10,729,260	15,573,692	4,844,432	10,729,260	15,573,692	4,844,432	9,109,020	13,953,452	0	0
2522.101122	(PPNA) Urgencias ESE - Medio Nivel De Complejidad	150,000,000	0	107,547,097	42,452,903	0	42,452,903	42,452,903	0	42,452,903	42,452,903	0	37,930,518	37,930,518	0	0
2522.101123	(PPNA) Urgencias ESE - Alto Nivel De Complejidad	300,000,000	0	74,135,778	225,864,222	144,772,998	81,091,224	225,864,222	144,772,998	81,091,224	225,864,222	118,838,592	107,025,630	225,864,222	0	0
2522.10113	Servicios Contratados Con Instituciones Prestadoras De Servicios De Salud Privadas O Mixtas	1,225,896,723	209,000,000	335,396,723	1,099,500,000	949,500,000	150,000,000	1,099,500,000	0	225,751,519	225,751,519	0	221,991,316	221,991,316	0	873,748,481
2522.101132	(PPNA) S-Cont-PRIVADAS O M -Medio Nivel De Complejidad	122,728,695	37,000,000	110,228,695	49,500,000	49,500,000	0	49,500,000	0	0	0	0	0	0	0	49,500,000
2522.101133	(PPNA) S-Cont-PRIVADAS O M -Alto Nivel De Complejidad	1,103,168,028	172,000,000	225,168,028	1,050,000,000	900,000,000	150,000,000	1,050,000,000	0	225,751,519	225,751,519	0	221,991,316	221,991,316	0	824,248,481
2522.10114	Atención De Urgencias (Sin Contrato) Con Instituciones Prestadoras De Servicios De Salud Privadas O Mixtas	7,122,436,153	786,604,627	2,485,693,708	5,423,347,072	4,361,085,430	1,020,926,813	5,382,012,243	3,744,443,347	1,637,568,896	5,382,012,243	3,413,757,571	1,611,311,545	5,025,069,116	41,334,829	0
2522.101142	(PPNA) Urgencias-PRIVADAS O M - Medio Nivel De Complejidad	150,000,000	250,917,019	0	400,917,019	283,401,992	117,515,027	400,917,019	280,877,152	120,039,867	400,917,019	213,410,352	155,411,748	368,822,100	0	0
2522.101143	(PPNA) Urgencias-PRIVADAS O M - Alto Nivel De Complejidad	6,972,436,153	535,687,608	2,485,693,708	5,022,430,053	4,077,683,438	903,411,786	4,981,095,224	3,463,566,195	1,517,529,029	4,981,095,224	3,200,347,219	1,455,899,797	4,656,247,016	41,334,829	0
2522.1012	Prestación De Servicios De Salud A La Población Pobre Afiliada Al Régimen Subsidiado No Incluidos En El Plan (NO POS-S)	4,668,010,582	2,629,149,368	777,909,923	6,519,250,027	4,382,073,052	2,084,242,838	6,466,315,890	4,022,882,545	2,443,433,345	6,466,315,890	3,993,353,774	1,078,905,226	5,072,259,001	52,934,137	0
2522.10124	(NO POS-S) Atención De Urgencias (Sin Contrato) Con Instituciones Prestadoras De Servicios De Salud Privadas O Mixtas	3,500,000,000	942,153,159	777,909,923	3,664,243,236	2,436,152,547	1,176,662,991	3,612,815,538	2,076,962,040	1,535,853,498	3,612,815,538	2,047,433,269	1,078,905,226	3,126,338,496	51,427,697	0
2522.10125	(NO POS-S) Recobros De Las EPS Del Régimen Subsidiado Por Eventos No Incluidos En El Pos Subsidiado	1,168,010,582	1,686,996,210	0	2,855,006,792	1,945,920,505	907,579,847	2,853,500,352	1,945,920,505	907,579,847	2,853,500,352	1,945,920,505	0	1,945,920,505	1,506,440	0
2522.1013	Prestación de Servicios a la Población Pobre no cubierta con Subsidios a la Demanda (Vigencias Anteriores)	733,539,688	2,510,786,556	1,538,068,989	1,706,257,255	756,088,678	842,409,822	1,598,498,500	747,607,334	694,263,060	1,441,870,394	725,601,040	518,039,014	1,243,640,054	107,758,755	156,628,106

MES REPORTADO: DICIEMBRE DEL 2018

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		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2522.10131	Servicios Contratados Con Empresas Sociales Del Estado (Vigencias Anteriores)	0	4,237	4,237	0	0	0	0	0	0	0	0	0	0	0	0
2522.101312	(PPNA) S-Cont-ESE - Medio Nivel De Complejidad (Vigencias Anteriores)	0	4,237	4,237	0	0	0	0	0	0	0	0	0	0	0	0
2522.10132	Atención De Urgencias (Sin Contrato) En Empresas Sociales Del Estado (Vigencias Anteriores)	355,847,590	116,000,000	191,175,531	280,672,059	11,590,925	161,409,979	173,000,904	11,590,925	161,409,979	173,000,904	11,590,925	107,581,956	119,172,881	107,671,155	0
2522.101321	(PPNA) Urgencias ESE - Bajo Nivel De Complejidad (Vigencias Anteriores)	35,847,590	6,000,000	8,718,123	33,129,467	2,743,480	385,987	3,129,467	2,743,480	385,987	3,129,467	2,743,480	385,987	3,129,467	30,000,000	0
2522.101322	(PPNA) Urgencias ESE - Medio Nivel De Complejidad (Vigencias Anteriores)	120,000,000	10,000,000	21,152,555	108,847,445	8,847,445	94,984,232	103,831,677	8,847,445	94,984,232	103,831,677	8,847,445	94,984,232	103,831,677	5,015,768	0
2522.101323	(PPNA) Urgencias ESE - Alto Nivel De Complejidad (Vigencias Anteriores)	200,000,000	100,000,000	161,304,853	138,695,147	0	66,039,760	66,039,760	0	66,039,760	66,039,760	0	12,211,737	12,211,737	72,655,387	0
2522.10133	Servicios Contratados Con Instituciones Prestadoras De Servicios De Salud Privadas O Mixtas (Vigencias Anteriores)	0	309,000,852	152,372,746	156,628,106	905,183	155,722,923	156,628,106	0	0	0	0	0	0	0	156,628,106
2522.101332	(PPNA) S-Cont-PRIVADAS O M -Medio Nivel De Complejidad (Vigencias Anteriores)	0	18,311,400	18,311,400	0	0	0	0	0	0	0	0	0	0	0	0
2522.101333	(PPNA) S-Cont-PRIVADAS O M -Alto Nivel De Complejidad (Vigencias Anteriores)	0	290,689,452	134,061,346	156,628,106	905,183	155,722,923	156,628,106	0	0	0	0	0	0	0	156,628,106
2522.10134	Atención De Urgencias (Sin Contrato) Con Instituciones Prestadoras De Servicios De Salud Privadas O Mixtas (Vigencias Anteriores)	377,692,098	2,085,781,467	1,194,516,475	1,268,957,090	743,592,570	525,276,920	1,268,869,490	736,016,409	532,853,081	1,268,869,490	714,010,115	410,457,058	1,124,467,173	87,600	0
2522.101342	(PPNA) Urgencias-PRIVADAS O M - Medio Nivel De Complejidad (Vigencias Anteriores)	77,692,098	240,127,216	230,765,527	87,053,787	67,938,319	19,027,868	86,966,187	60,362,158	26,604,029	86,966,187	60,362,158	10,582,729	70,944,887	87,600	0
2522.101343	(PPNA) Urgencias-PRIVADAS O M - Alto Nivel De Complejidad (Vigencias Anteriores)	300,000,000	1,845,654,251	963,750,948	1,181,903,303	675,654,251	506,249,052	1,181,903,303	675,654,251	506,249,052	1,181,903,303	653,647,957	399,874,329	1,053,522,286	0	0
2522.1014	Prestación De Servicios De Salud A La Población Pobre Afiliada Al Régimen Subsidiado No Incluidos En El Plan (NO POS-S) - (Vigencias Anteriores)	4,550,000,000	5,813,812,820	986,632,425	9,377,180,395	5,284,305,747	4,091,043,758	9,375,349,505	4,848,364,339	4,500,413,787	9,348,778,126	4,694,524,657	4,109,544,459	8,804,069,116	1,830,890	26,571,379

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		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2522.10523	Atención de Urgencias a Nacionales de Países Fronterizos - Resol.5869/18- Alto Nivel De Complejidad	0	3,864,208,505	0	3,864,208,505	0	0	0	0	0	0	0	0	0	3,864,208,505	0
2522.106	Prestación De Servicios De Salud A La Población Pobre Afiliada Al Régimen Subsidiado No Incluidos En El Plan (NO POS-S) - Resol.1059/2018	0	105,000,000	0	105,000,000	0	105,000,000	105,000,000	0	105,000,000	105,000,000	0	105,000,000	105,000,000	0	0
2522.1064	(NO POS-S) Atención De Urgencias (Sin Contrato) Con Instituciones Prestadoras De Servicios De Salud Privadas O Mixtas - Resol.1059/2018	0	105,000,000	0	105,000,000	0	105,000,000	105,000,000	0	105,000,000	105,000,000	0	105,000,000	105,000,000	0	0
2523	SUBCUENTA SALUD PÚBLICA COLECTIVA	15,353,875,724	8,353,525,691	6,161,579,701	17,545,821,714	14,776,222,779	2,222,126,245	16,998,349,025	12,091,744,232	4,107,353,410	16,199,097,642	11,917,631,623	3,602,866,524	15,520,498,147	547,472,689	799,251,383
2523.1	DIMENSIONES EN SALUD PUBLICA COLECTIVA	15,003,675,724	8,029,025,615	6,135,974,543	16,896,726,796	14,242,078,625	2,115,868,681	16,357,947,306	11,589,432,587	3,992,248,336	15,581,680,923	11,420,672,332	3,485,178,096	14,905,850,428	538,779,490	776,266,383
2523.11	SISTEMA GENERAL DE PARTICIPACIONES	11,475,654,860	6,655,868,502	4,587,437,055	13,544,086,307	11,653,036,833	1,438,141,742	13,091,178,575	9,259,790,824	3,201,179,711	12,460,970,535	9,138,188,735	2,792,360,102	11,930,548,837	452,907,732	630,208,040
2523.111	DIMENSIONES EN SALUD PUBLICA COLECTIVA - (Gestión de La Salud Publica)	8,047,958,402	4,029,088,206	2,622,859,216	9,454,187,391	8,435,476,064	780,873,755	9,216,349,819	7,775,490,119	1,146,168,660	8,921,658,779	7,674,828,030	1,112,864,086	8,787,692,116	237,837,572	294,691,040
2523.11101	2.4.1 DIMENSIÓN SALUD AMBIENTAL	1,505,732,404	440,793,455	272,786,524	1,673,739,335	1,500,925,259	169,411,227	1,670,336,486	1,408,448,871	258,563,513	1,667,012,384	1,386,566,965	248,446,723	1,635,013,688	3,402,849	3,324,102
2523.111011	Salud Ambiental - Talento Humano Directo	1,180,732,404	138,447,579	170,969,635	1,148,210,348	1,005,685,513	142,524,835	1,148,210,348	978,640,997	169,569,351	1,148,210,348	961,726,331	186,186,782	1,147,913,113	0	0
2523.111012	Salud Ambiental - Talento Humano Extramural	100,000,000	134,713,800	30,285,600	204,428,200	200,986,000	3,442,200	204,428,200	182,110,000	22,318,200	204,428,200	177,852,000	18,001,200	195,853,200	0	0
2523.111013	Salud Ambiental - Talento Humano Intramural Sede IDS	80,000,000	119,030,236	2,402,102	196,628,134	194,086,334	458,400	194,544,734	165,348,000	29,196,734	194,544,734	165,348,000	26,696,734	192,044,734	2,083,400	0
2523.111014	Salud Ambiental - Viáticos Y Gastos De Viajes - R.H.D	70,000,000	5,471,600	13,847,883	61,623,717	55,265,502	5,669,528	60,935,030	52,703,131	8,231,899	60,935,030	51,993,891	1,091,561	53,085,452	688,687	0
2523.111015	Salud Ambiental - Gastos de Desplazamiento - R.H.I	10,000,000	630,158	1,631,200	8,998,958	7,349,800	1,019,000	8,368,800	7,099,800	1,269,000	8,368,800	7,099,800	510,000	7,609,800	630,158	0
2523.111016	Salud Ambiental - Adquisición De Bienes Elementos E Insumos	40,000,000	28,399,832	42,615,944	25,783,888	14,054,410	11,728,874	25,783,284	2,718,143	19,741,039	22,459,182	2,718,143	15,313,456	18,031,599	604	3,324,102
2523.111017	Salud Ambiental - Contratación De Servicios	25,000,000	14,100,250	11,034,160	28,066,090	23,497,700	4,568,390	28,066,090	19,828,800	8,237,290	28,066,090	19,828,800	646,990	20,475,790	0	0
2523.11102	2.4.2 DIMENSIÓN VIDA SALUDABLE Y CONDICIONES NO TRANSMISIBLES	194,872,368	123,613,530	53,028,139	265,457,759	252,125,420	10,481,322	262,606,742	232,876,487	29,730,255	262,606,742	232,011,503	30,595,239	262,606,742	2,851,017	0
2523.111021	Modos Condiciones Y Estilos De Vida Saludables	118,104,204	38,364,068	23,919,251	132,549,021	120,917,682	10,836,322	131,754,004	117,562,749	14,191,255	131,754,004	116,697,765	15,056,239	131,754,004	795,017	0
2523.1110211	M.C.V.Saludable - Talento Humano Directo	49,124,204	13,896,415	0	63,020,619	54,180,947	8,839,672	63,020,619	52,872,399	10,148,220	63,020,619	52,007,415	11,013,204	63,020,619	0	0

MES REPORTADO: DICIEMBRE DEL 2018

RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2523.1110212	M.C.V.Saludable - Talento Humano Extramural	25,980,000	2,402,000	4,362,000	24,020,000	24,020,000	0	24,020,000	24,020,000	0	24,020,000	24,020,000	0	24,020,000	0	0
2523.1110213	M.C.V.Saludable - Talento Humano Intramural Sede IDS	30,000,000	20,439,267	17,211,617	33,227,650	31,226,000	2,001,650	33,227,650	31,226,000	2,001,650	33,227,650	31,226,000	2,001,650	33,227,650	0	0
2523.1110214	M.C.V.Saludable - Viáticos Y Gastos De Viajes - R.H.D	5,000,000	610,752	140,017	5,470,735	5,090,735	0	5,090,735	3,909,350	1,181,385	5,090,735	3,909,350	1,181,385	5,090,735	380,000	0
2523.1110215	M.C.V.Saludable - Gastos de Desplazamiento - R.H.I	5,000,000	720,617	410,600	5,310,017	4,900,000	-5,000	4,895,000	4,035,000	860,000	4,895,000	4,035,000	860,000	4,895,000	415,017	0
2523.1110216	M.C.V.Saludable - Adquisición De Bienes Elementos E Insumos	3,000,000	295,017	1,795,017	1,500,000	1,500,000	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	0
2523.111022	Condiciones Crónicas Prevalentes	76,768,164	85,249,462	29,108,888	132,908,738	131,207,738	-355,000	130,852,738	115,313,738	15,539,000	130,852,738	115,313,738	15,539,000	130,852,738	2,056,000	0
2523.1110221	C.C.Prevalentes - Talento Humano Directo	17,748,164	0	17,748,164	0	0	0	0	0	0	0	0	0	0	0	0
2523.1110222	C.C.Prevalentes - Talento Humano Extramural	24,020,000	45,878,200	240,200	69,658,000	69,658,000	0	69,658,000	62,452,000	7,206,000	69,658,000	62,452,000	7,206,000	69,658,000	0	0
2523.1110223	C.C.Prevalentes - Talento Humano Intramural Sede IDS	20,000,000	30,959,262	2,378,262	48,581,000	48,581,000	0	48,581,000	41,048,000	7,533,000	48,581,000	41,048,000	7,533,000	48,581,000	0	0
2523.1110224	C.C.Prevalentes - Viáticos Y Gastos De Viajes - R.H.D	5,000,000	1,056,000	321,262	5,734,738	4,678,738	0	4,678,738	4,678,738	0	4,678,738	4,678,738	0	4,678,738	1,056,000	0
2523.1110225	C.C.Prevalentes - Gastos de Desplazamiento - R.H.I	5,000,000	3,800,000	865,000	7,935,000	7,290,000	-355,000	6,935,000	6,135,000	800,000	6,935,000	6,135,000	800,000	6,935,000	1,000,000	0
2523.1110226	C.C.Prevalentes - Adquisición De Bienes Elementos E Insumos	3,000,000	3,556,000	5,556,000	1,000,000	1,000,000	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	0
2523.1110227	C.C.Prevalentes - Contratación De Servicios	2,000,000	0	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0
2523.11103	2.4.3 DIMENSIÓN CONVIVENCIA SOCIAL Y SALUD MENTAL	134,872,368	88,575,460	50,007,975	173,439,853	160,972,525	5,992,161	166,964,686	150,838,240	16,126,446	166,964,686	147,476,093	18,632,813	166,108,906	6,475,167	0
2523.111031	C.S.S.Mental - Talento Humano Directo	66,872,368	693,485	1,181,641	66,384,212	60,212,918	6,171,294	66,384,212	58,364,633	8,019,579	66,384,212	57,404,486	8,979,726	66,384,212	0	0
2523.111032	C.S.S.Mental - Talento Humano Extramural	25,000,000	27,844,000	0	52,844,000	52,844,000	0	52,844,000	50,442,000	2,402,000	52,844,000	48,040,000	4,804,000	52,844,000	0	0
2523.111033	C.S.S.Mental - Talento Humano Intramural Sede IDS	25,000,000	36,906,000	25,442,000	36,464,000	36,464,000	0	36,464,000	31,660,000	4,804,000	36,464,000	31,660,000	4,804,000	36,464,000	0	0
2523.111034	C.S.S.Mental - Viáticos Y Gastos De Viajes - R.H.D	5,000,000	4,656,808	5,145,167	4,511,641	395,607	640,867	1,036,474	395,607	640,867	1,036,474	395,607	45,087	440,694	3,475,167	0
2523.111035	C.S.S.Mental - Gastos de Desplazamiento - R.H.I	5,000,000	13,000,000	5,134,000	12,866,000	9,686,000	180,000	9,866,000	9,606,000	260,000	9,866,000	9,606,000	0	9,606,000	3,000,000	0
2523.111036	C.S.S.Mental - Adquisición De Bienes Elementos E Insumos	3,000,000	5,475,167	8,105,167	370,000	370,000	0	370,000	370,000	0	370,000	370,000	0	370,000	0	0
2523.111037	C.S.S.Mental - Contratación De Servicios	5,000,000	0	5,000,000	0	1,000,000	-1,000,000	0	0	0	0	0	0	0	0	0
2523.11104	2.4.4 DIMENSIÓN SEGURIDAD ALIMENTARIA Y NUTRICIONAL	163,000,000	16,371,200	21,500,000	157,871,200	47,588,129	-3,498,913	44,089,216	35,353,042	8,736,174	44,089,216	35,353,042	8,736,174	44,089,216	113,781,984	0

MES REPORTADO: DICIEMBRE DEL 2018

RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2523.111042	S.A.Nutricional - Talento Humano Extramural	120,000,000	0	16,000,000	104,000,000	15,317,000	-3,203,000	12,114,000	7,652,000	4,462,000	12,114,000	7,652,000	4,462,000	12,114,000	91,886,000	0
2523.111043	S.A.Nutricional - Talento Humano Intramural Sede IDS	30,000,000	371,200	0	30,371,200	18,560,000	0	18,560,000	14,848,000	3,712,000	18,560,000	14,848,000	3,712,000	18,560,000	11,811,200	0
2523.111044	S.A.Nutricional - Viáticos Y Gastos De Viajes - R.H.D	5,000,000	8,000,000	0	13,000,000	9,266,129	45,087	9,311,216	9,171,042	140,174	9,311,216	9,171,042	140,174	9,311,216	3,688,784	0
2523.111045	S.A.Nutricional - Gastos de Desplazamiento - R.H.I	5,000,000	0	0	5,000,000	1,445,000	42,000	1,487,000	1,065,000	422,000	1,487,000	1,065,000	422,000	1,487,000	3,513,000	0
2523.111046	S.A.Nutricional - Adquisición De Bienes Elementos E Insumos	0	8,000,000	5,500,000	2,500,000	2,000,000	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	2,000,000	500,000	0
2523.111047	S.A.Nutricional - Contratación De Servicios	3,000,000	0	0	3,000,000	1,000,000	-383,000	617,000	617,000	0	617,000	617,000	0	617,000	2,383,000	0
2523.11105	2.4.5 DIMENSIÓN SEXUALIDAD Y DERECHOS SEXUALES Y REPRODUCTIVOS	193,872,368	29,497,843	24,521,183	198,849,028	187,987,803	9,818,725	197,806,528	178,105,922	19,700,606	197,806,528	177,240,136	20,076,367	197,316,503	1,042,500	0
2523.111051	S.Derechos Sexuales y R - Talento Humano Directo	66,872,368	770,852	1,290,192	66,353,028	57,513,356	8,839,672	66,353,028	56,204,808	10,148,220	66,353,028	55,339,022	11,014,006	66,353,028	0	0
2523.111052	S.Derechos Sexuales y R - Talento Humano Extramural	50,000,000	4,804,000	9,166,000	45,638,000	45,638,000	0	45,638,000	45,638,000	0	45,638,000	45,638,000	0	45,638,000	0	0
2523.111053	S.Derechos Sexuales y R - Talento Humano Intramural Sede IDS	50,000,000	17,962,193	1,410,860	66,551,333	66,551,333	0	66,551,333	59,278,000	7,273,333	66,551,333	59,278,000	7,273,333	66,551,333	0	0
2523.111054	S.Derechos Sexuales y R - Viáticos Y Gastos De Viajes - R.H.D	10,000,000	1,553,360	5,731,631	5,821,729	4,875,114	404,115	5,279,229	4,805,114	474,115	5,279,229	4,805,114	379,028	5,184,142	542,500	0
2523.111055	S.Derechos Sexuales y R - Gastos de Desplazamiento - R.H.I	10,000,000	2,424,938	0	12,424,938	11,350,000	574,938	11,924,938	10,120,000	1,804,938	11,924,938	10,120,000	1,410,000	11,530,000	500,000	0
2523.111056	S.Derechos Sexuales y R - Adquisición De Bienes Elementos E Insumos	5,000,000	1,982,500	5,482,500	1,500,000	1,500,000	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	0
2523.111057	S.Derechos Sexuales y R - Contratación De Servicios	2,000,000	0	1,440,000	560,000	560,000	0	560,000	560,000	0	560,000	560,000	0	560,000	0	0
2523.11106	2.4.6 DIMENSIÓN VIDA SALUDABLE Y ENFERMEDADES TRANSMISIBLES	1,504,021,838	687,296,656	604,778,400	1,586,540,094	1,484,034,028	80,349,142	1,564,383,170	1,394,781,082	149,160,619	1,543,941,702	1,388,558,179	117,194,113	1,505,752,292	22,156,924	20,441,468
2523.111061	Tuberculosis	106,000,000	68,321,149	88,827,650	85,493,499	79,523,087	0	79,523,087	79,523,087	0	79,523,087	79,523,087	0	79,523,087	5,970,412	0
2523.1110612	Tuberculosis - Talento Humano Extramural	50,000,000	0	34,280,000	15,720,000	15,720,000	0	15,720,000	15,720,000	0	15,720,000	15,720,000	0	15,720,000	0	0
2523.1110613	Tuberculosis - Talento Humano Intramural Sede IDS	50,000,000	29,903,412	19,095,412	60,808,000	60,808,000	0	60,808,000	60,808,000	0	60,808,000	60,808,000	0	60,808,000	0	0
2523.1110614	Tuberculosis - Viáticos Y Gastos De Viajes - R.H.D	3,000,000	3,970,412	2,954,913	4,015,499	45,087	0	45,087	45,087	0	45,087	45,087	0	45,087	3,970,412	0
2523.1110615	Tuberculosis - Gastos de Desplazamiento - R.H.I	3,000,000	2,000,000	50,000	4,950,000	2,950,000	0	2,950,000	2,950,000	0	2,950,000	2,950,000	0	2,950,000	2,000,000	0

MES REPORTADO: DICIEMBRE DEL 2018

RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2523.1110616	Tuberculosis - Adquisición De Bienes Elementos E Insumos	0	32,447,325	32,447,325	0	0	0	0	0	0	0	0	0	0	0	0
2523.111062	Lepra	127,094,760	19,880,002	18,516,438	128,458,324	112,392,671	15,010,653	127,403,324	110,342,181	9,416,230	119,758,411	109,713,865	10,044,546	119,758,411	1,055,000	7,644,913
2523.1110621	Lepra - Talento Humano Directo	61,094,760	2,787,089	1,423,525	62,458,324	54,707,584	7,750,740	62,458,324	53,512,094	8,946,230	62,458,324	52,883,778	9,574,546	62,458,324	0	0
2523.1110622	Lepra - Talento Humano Extramural	30,000,000	7,338,000	0	37,338,000	37,338,000	0	37,338,000	37,338,000	0	37,338,000	37,338,000	0	37,338,000	0	0
2523.1110623	Lepra - Talento Humano Intramural Sede IDS	30,000,000	0	11,878,000	18,122,000	18,122,000	0	18,122,000	18,122,000	0	18,122,000	18,122,000	0	18,122,000	0	0
2523.1110624	Lepra - Viáticos Y Gastos De Viajes - R.H.D	3,000,000	500,000	2,954,913	545,087	45,087	0	45,087	45,087	0	45,087	45,087	0	45,087	500,000	0
2523.1110625	Lepra - Gastos de Desplazamiento - R.H.I	3,000,000	555,000	1,205,000	2,350,000	2,180,000	-385,000	1,795,000	1,325,000	470,000	1,795,000	1,325,000	470,000	1,795,000	555,000	0
2523.1110626	Lepra - Adquisición De Bienes Elementos E Insumos	0	8,699,913	1,055,000	7,644,913	0	7,644,913	7,644,913	0	0	0	0	0	0	0	7,644,913
2523.111063	Enfermedades Inmunoprevenibles	274,364,262	85,609,361	85,681,103	274,292,520	262,804,532	4,507,360	267,311,892	229,174,917	35,616,975	264,791,892	226,251,576	38,045,229	264,296,805	6,980,628	2,520,000
2523.1110631	E.Inmunoprevenibles - Talento Humano Directo	34,364,262	826,166	1,595,002	33,595,426	30,443,153	3,152,273	33,595,426	29,513,875	4,081,551	33,595,426	28,992,534	4,602,892	33,595,426	0	0
2523.1110632	E.Inmunoprevenibles - Talento Humano Extramural	50,000,000	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
2523.1110633	E.Inmunoprevenibles - Talento Humano Intramural Sede IDS	50,000,000	38,564,000	4,829,134	83,734,866	82,474,866	1,260,000	83,734,866	56,486,000	24,728,866	81,214,866	54,084,000	27,130,866	81,214,866	0	2,520,000
2523.1110634	E.Inmunoprevenibles - Viáticos Y Gastos De Viajes - R.H.D	10,000,000	7,809,762	3,500,611	14,309,151	10,233,436	95,087	10,328,523	9,685,829	642,694	10,328,523	9,685,829	547,607	10,233,436	3,980,628	0
2523.1110635	E.Inmunoprevenibles - Gastos de Desplazamiento - R.H.I	10,000,000	4,440,958	340,000	14,100,958	11,100,958	0	11,100,958	9,000,958	2,100,000	11,100,958	9,000,958	1,700,000	10,700,958	3,000,000	0
2523.1110636	E.Inmunoprevenibles - Adquisición De Bienes Elementos E Insumos	10,000,000	11,968,475	18,528,492	3,439,983	3,439,983	0	3,439,983	3,439,983	0	3,439,983	3,439,983	0	3,439,983	0	0
2523.1110637	E.Inmunoprevenibles - Contratación De Servicios	110,000,000	22,000,000	6,887,864	125,112,136	125,112,136	0	125,112,136	121,048,272	4,063,864	125,112,136	121,048,272	4,063,864	125,112,136	0	0
2523.111064	Zoonosis	187,459,668	90,394,780	29,277,598	248,576,850	228,974,686	17,769,917	246,744,603	218,342,087	28,402,516	246,744,603	217,290,841	19,126,575	236,417,416	1,832,247	0
2523.1110641	Zoonosis - Talento Humano Directo	81,459,668	728,286	1,320,269	80,867,685	73,349,868	7,517,817	80,867,685	71,098,356	9,769,329	80,867,685	70,047,110	10,820,575	80,867,685	0	0
2523.1110642	Zoonosis - Talento Humano Extramural	40,000,000	9,402,000	15,402,000	34,000,000	34,000,000	0	34,000,000	34,000,000	0	34,000,000	34,000,000	0	34,000,000	0	0
2523.1110643	Zoonosis - Talento Humano Intramural Sede IDS	40,000,000	45,674,000	764,000	84,910,000	84,910,000	0	84,910,000	76,604,000	8,306,000	84,910,000	76,604,000	8,306,000	84,910,000	0	0
2523.1110644	Zoonosis - Viáticos Y Gastos De Viajes - R.H.D	5,000,000	5,622,456	631,763	9,990,693	9,245,606	45,087	9,290,693	9,245,606	45,087	9,290,693	9,245,606	0	9,245,606	700,000	0
2523.1110645	Zoonosis - Gastos de Desplazamiento - R.H.I	6,000,000	1,766,654	1,448,617	6,318,037	5,653,037	-75,087	5,577,950	5,577,950	0	5,577,950	5,577,950	0	5,577,950	740,087	0
2523.1110646	Zoonosis - Adquisición De Bienes Elementos E Insumos	10,000,000	22,201,384	8,565,000	23,636,384	13,354,284	10,282,100	23,636,384	13,354,284	10,282,100	23,636,384	13,354,284	0	13,354,284	0	0
2523.1110647	Zoonosis - Contratación De Servicios	5,000,000	5,000,000	1,145,950	8,854,051	8,461,891	0	8,461,891	8,461,891	0	8,461,891	8,461,891	0	8,461,891	392,160	0

MES REPORTADO: DICIEMBRE DEL 2018

RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2523.111065	ETV	809,103,148	423,091,364	382,475,611	849,718,901	800,339,052	43,061,212	843,400,264	757,398,811	75,724,898	833,123,709	755,778,811	49,977,763	805,756,574	6,318,637	10,276,555
2523.1110651	ETV - Talento Humano Directo	619,103,148	138,447,579	277,086,357	480,464,370	480,464,370	0	480,464,370	480,464,370	0	480,464,370	480,464,370	0	480,464,370	0	0
2523.1110652	ETV - Talento Humano Extramural	50,000,000	119,434,734	12,449,734	156,985,000	154,585,000	-1,380,000	153,205,000	133,110,000	20,095,000	153,205,000	131,910,000	10,045,000	141,955,000	3,780,000	0
2523.1110653	ETV - Talento Humano Intramural Sede IDS	50,000,000	32,889,200	45,219,200	37,670,000	35,268,000	2,402,000	37,670,000	32,866,000	4,804,000	37,670,000	32,866,000	4,804,000	37,670,000	0	0
2523.1110654	ETV - Viáticos Y Gastos De Viajes - R.H.D	30,000,000	45,224,253	28,000,000	47,224,253	42,211,475	4,162,778	46,374,253	28,769,156	17,605,097	46,374,253	28,769,156	15,978,713	44,747,869	850,000	0
2523.1110655	ETV - Gastos de Desplazamiento - R.H.I	10,000,000	874,800	6,410,000	4,464,800	3,590,000	0	3,590,000	3,470,000	120,000	3,590,000	3,050,000	510,000	3,560,000	874,800	0
2523.1110656	ETV - Adquisición De Bienes Elementos E Insumos	0	50,390,129	1,724,800	48,665,329	29,500,000	19,164,595	48,664,595	25,407,346	14,687,784	40,095,130	25,407,346	7,582,809	32,990,155	734	8,569,465
2523.1110657	ETV - Contratación De Servicios	50,000,000	35,830,670	11,585,520	74,245,150	54,720,207	18,711,840	73,432,047	53,311,939	18,413,018	71,724,957	53,311,939	11,057,241	64,369,180	813,103	1,707,090
2523.111108	2.4.8 DIMENSIÓN SALUD Y ÁMBITO LABORAL	95,000,000	17,484,534	7,856,534	104,628,000	101,353,000	1,681,400	103,034,400	96,628,000	6,406,400	103,034,400	96,628,000	6,406,400	103,034,400	1,593,600	0
2523.111082	S.Ámbito Lab. - Talento Humano Extramural	60,000,000	7,903,000	320,267	67,582,733	64,628,000	1,681,400	66,309,400	64,628,000	1,681,400	66,309,400	64,628,000	1,681,400	66,309,400	1,273,333	0
2523.111083	S.Ámbito Lab. - Talento Humano Intramural Sede IDS	30,000,000	4,804,000	2,967,000	31,837,000	31,837,000	0	31,837,000	27,112,000	4,725,000	31,837,000	27,112,000	4,725,000	31,837,000	0	0
2523.111084	S.Ámbito Lab. - Viáticos Y Gastos De Viajes - R.H.D	0	320,267	0	320,267	0	0	0	0	0	0	0	0	0	320,267	0
2523.111085	S.Ámbito Lab. - Gastos de Desplazamiento - R.H.I	5,000,000	0	4,249,000	751,000	751,000	0	751,000	751,000	0	751,000	751,000	0	751,000	0	0
2523.111086	S.Ámbito Lab. - Adquisición De Bienes Elementos E Insumos	0	1,320,267	320,267	1,000,000	1,000,000	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	0
2523.111087	S.Ámbito Lab. - Contratación De Servicios	0	3,137,000	0	3,137,000	3,137,000	0	3,137,000	3,137,000	0	3,137,000	3,137,000	0	3,137,000	0	0
2523.111109	2.4.9 DIMENSIÓN TRANSVERSAL GESTIÓN DIFERENCIAL DE POBLACIONES VULNERABLES	124,328,368	86,298,413	15,371,543	195,255,238	184,461,266	6,216,381	190,677,647	178,389,514	12,288,133	190,677,647	177,526,553	13,151,094	190,677,647	4,577,591	0
2523.111091	Desarrollo Integral De Las Niñas Niños Y Adolescentes	124,328,368	86,298,413	15,371,543	195,255,238	184,461,266	6,216,381	190,677,647	178,389,514	12,288,133	190,677,647	177,526,553	13,151,094	190,677,647	4,577,591	0
2523.1110911	D.I.Niños(as) Adolescentes - Talento Humano Directo	66,872,368	595,899	1,084,455	66,383,812	60,212,518	6,171,294	66,383,812	58,364,233	8,019,579	66,383,812	57,501,272	8,882,540	66,383,812	0	0
2523.1110912	D.I.Niños(as) Adolescentes - Talento Humano Extramural	0	31,500,000	1,500,000	30,000,000	30,000,000	0	30,000,000	30,000,000	0	30,000,000	30,000,000	0	30,000,000	0	0
2523.1110913	D.I.Niños(as) Adolescentes - Talento Humano Intramural Sede IDS	27,456,000	28,008,000	640,533	54,823,467	54,823,467	0	54,823,467	50,660,000	4,163,467	54,823,467	50,660,000	4,163,467	54,823,467	0	0
2523.1110914	D.I.Niños(as) Adolescentes - Viáticos Y Gastos De Viajes - R.H.D	3,000,000	13,844,190	3,224,831	13,619,359	9,996,681	45,087	10,041,768	9,996,681	45,087	10,041,768	9,996,681	45,087	10,041,768	3,577,591	0

MES REPORTADO: DICIEMBRE DEL 2018

RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2523.1110915	D.I.Niños(as) Adolescentes - Gastos de Desplazamiento - R.H.I	2,000,000	7,092,733	1,184,133	7,908,600	6,908,600	0	6,908,600	6,848,600	60,000	6,908,600	6,848,600	60,000	6,908,600	1,000,000	0
2523.1110916	D.I.Niños(as) Adolescentes - Adquisición De Bienes Elementos E Insumos	5,000,000	4,157,591	7,657,591	1,500,000	1,500,000	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0	1,500,000	0	0
2523.1110917	D.I.Niños(as) Adolescentes - Contratación De Servicios	20,000,000	1,100,000	80,000	21,020,000	21,020,000	0	21,020,000	21,020,000	0	21,020,000	21,020,000	0	21,020,000	0	0
2523.111094	Salud en población étnica	33,000,000	0	33,000,000	0	0	0	0	0	0	0	0	0	0	0	0
2523.1110943	Pob. étnica - Talento Humano Intramural Sede IDS	28,000,000	0	28,000,000	0	0	0	0	0	0	0	0	0	0	0	0
2523.1110944	Pob. étnica - Viáticos Y Gastos De Viajes - R.H.D	3,000,000	0	3,000,000	0	0	0	0	0	0	0	0	0	0	0	0
2523.1110945	Pob. étnica - Gastos de Desplazamiento - R.H.I	2,000,000	0	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0
2523.11110	2.4.10 FORTALECIMIENTO DE LA AUTORIDAD SANITARIA PARA LA GESTIÓN DE LA SALUD	4,099,258,688	2,539,157,115	1,540,008,918	5,098,406,885	4,516,028,634	500,422,310	5,016,450,945	4,100,068,961	645,456,514	4,745,525,475	4,033,467,559	649,625,163	4,683,092,722	81,955,940	270,925,470
2523.111101	Gestión En Salud Pública - RF SGP	988,440,208	1,193,230,849	734,054,312	1,447,616,745	1,100,349,801	288,902,398	1,389,252,199	939,033,056	245,116,673	1,184,149,729	925,595,056	207,172,908	1,132,767,964	58,364,546	205,102,470
2523.1111011	Gestión SP - Talento Humano Directo	81,459,668	0	65,209,078	16,250,590	11,665,712	4,584,878	16,250,590	10,541,248	5,709,342	16,250,590	10,541,248	5,709,342	16,250,590	0	0
2523.1111013	Gestión SP - Talento Humano Intramural Sede IDS (RF-SGP)	268,980,540	571,142,100	43,224,797	796,897,843	758,564,100	1,528,000	760,092,100	632,014,430	122,713,200	754,727,630	618,576,430	113,219,200	731,795,630	36,805,743	5,364,470
2523.1111014	Gestión SP - Viáticos Y Gastos De Viajes - R.H.D	100,000,000	36,734,230	81,795,132	54,939,098	38,303,457	5,142,796	43,446,253	32,334,871	11,111,382	43,446,253	32,334,871	9,408,748	41,743,619	11,492,845	0
2523.1111015	Gestión SP - Gastos de Desplazamiento - R.H.I	100,000,000	30,723,980	94,582,449	36,141,531	19,833,687	6,241,886	26,075,573	18,229,581	7,845,992	26,075,573	18,229,581	3,425,000	21,654,581	10,065,958	0
2523.1111016	Gestión SP - Adquisición De Bienes Elementos E Insumos	138,000,000	414,259,428	257,038,155	295,221,273	89,828,935	205,392,338	295,221,273	82,032,610	13,450,663	95,483,273	82,032,610	7,783,040	89,815,650	0	199,738,000
2523.1111017	Gestión SP - Contratación De Servicios (RF-SGP)	300,000,000	140,371,111	192,204,701	248,166,410	182,153,910	66,012,500	248,166,410	163,880,316	84,286,094	248,166,410	163,880,316	67,627,578	231,507,894	0	0
2523.111102	Vigilancia En Salud Pública	1,164,012,845	457,852,611	144,905,852	1,476,959,604	1,386,299,657	73,389,908	1,459,689,565	1,265,580,365	183,924,200	1,449,504,565	1,242,143,679	201,037,768	1,443,181,447	17,270,039	10,185,000
2523.1111021	Vigilancia en SP - Talento Humano Directo	531,012,845	7,959,030	24,657,297	514,314,578	451,742,662	62,571,916	514,314,578	439,320,329	74,994,249	514,314,578	432,140,730	81,500,524	513,641,254	0	0
2523.1111022	Vigilancia en SP - Talento Humano Extramural	310,000,000	93,506,000	72,201,000	331,305,000	323,216,000	8,089,000	331,305,000	281,754,000	43,251,000	325,005,000	270,414,000	52,071,000	322,485,000	0	6,300,000
2523.1111023	Vigilancia en SP - Talento Humano Intramural Sede IDS	220,000,000	296,773,767	15,751,033	501,022,734	495,465,534	-2,632,800	492,832,734	441,912,500	47,035,234	488,947,734	437,110,500	51,837,234	488,947,734	8,190,000	3,885,000
2523.1111024	Vigilancia en SP - Viáticos Y Gastos De Viajes - R.H.D	20,000,000	28,515,581	1,630,873	46,884,708	39,982,640	2,322,068	42,304,708	36,143,411	6,161,297	42,304,708	36,028,324	4,886,616	40,914,940	4,580,000	0
2523.1111025	Vigilancia en SP - Gastos de Desplazamiento - R.H.I	10,000,000	5,348,200	435,581	14,912,619	7,372,856	3,039,724	10,412,580	7,042,856	3,369,724	10,412,580	7,042,856	2,521,563	9,564,419	4,500,039	0
2523.1111026	Vigilancia en SP - Adquisición De Bienes Elementos E Insumos	0	20,750,033	15,275,840	5,474,193	5,474,193	0	5,474,193	5,474,193	0	5,474,193	5,474,193	0	5,474,193	0	0

MES REPORTADO: DICIEMBRE DEL 2018

RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2523.1111027	Vigilancia en SP - Contratación De Servicios	73,000,000	5,000,000	14,954,228	63,045,772	63,045,772	0	63,045,772	53,933,076	9,112,696	63,045,772	53,933,076	8,220,831	62,153,907	0	0
2523.111103	Red De Laboratorios	1,569,568,666	764,736,032	547,948,995	1,786,355,703	1,667,500,626	113,843,029	1,781,343,655	1,559,996,897	169,915,758	1,729,912,655	1,536,412,380	188,952,405	1,725,364,785	5,012,048	51,431,000
2523.1111031	R.Laboratorios - Talento Humano Directo	249,568,666	1,846,167	3,922,992	247,491,841	214,477,289	33,014,552	247,491,841	209,923,399	37,568,442	247,491,841	205,911,416	41,580,425	247,491,841	0	0
2523.1111033	R.Laboratorios - Talento Humano Intramural Sede IDS	200,000,000	210,937,800	2,461,400	408,476,400	392,577,200	14,458,000	407,035,200	359,741,000	47,294,200	407,035,200	354,937,000	52,098,200	407,035,200	1,441,200	0
2523.1111034	R.Laboratorios - Viáticos Y Gastos De Viajes - R.H.D	10,000,000	2,344,093	4,155,260	8,188,833	6,612,111	25,087	6,637,198	5,548,569	1,088,629	6,637,198	5,548,569	1,088,629	6,637,198	1,551,635	0
2523.1111035	R.Laboratorios - Gastos de Desplazamiento - R.H.I	10,000,000	1,500,000	4,059,410	7,440,590	5,940,590	0	5,940,590	5,940,590	0	5,940,590	5,940,590	0	5,940,590	1,500,000	0
2523.1111036	R.Laboratorios - Adquisición De Bienes Elementos E Insumos	200,000,000	502,206,495	61,048,171	641,158,324	595,356,564	45,554,024	640,910,588	554,581,791	40,527,037	595,108,828	539,813,257	55,295,571	595,108,828	247,736	45,801,760
2523.1111037	R.Laboratorios - Contratación De Servicios	900,000,000	45,901,477	472,301,762	473,599,715	452,536,872	20,791,366	473,328,238	424,261,548	43,437,450	467,698,998	424,261,548	38,889,580	463,151,128	271,477	5,629,240
2523.111104	Política Farmacéutica Nacional	377,236,969	123,337,623	113,099,760	387,474,833	361,878,551	24,286,975	386,165,526	335,458,643	46,499,883	381,958,526	329,316,444	52,462,082	381,778,526	1,309,307	4,207,000
2523.1111041	P.Farmacéutica.N. - Talento Humano Directo	204,008,656	2,775,009	4,431,365	202,352,300	179,137,533	23,214,767	202,352,300	174,315,629	28,036,671	202,352,300	171,754,209	30,598,091	202,352,300	0	0
2523.1111042	P.Farmacéutica.N. - Talento Humano Extramural	45,000,000	25,220,000	29,936,000	40,284,000	40,284,000	0	40,284,000	32,314,000	7,970,000	40,284,000	32,314,000	7,970,000	40,284,000	0	0
2523.1111043	P.Farmacéutica.N. - Talento Humano Intramural Sede IDS	45,000,000	82,724,000	21,480,000	106,244,000	106,244,000	0	106,244,000	93,141,000	8,896,000	102,037,000	90,516,000	11,521,000	102,037,000	0	4,207,000
2523.1111044	P.Farmacéutica.N. - Viáticos Y Gastos De Viajes - R.H.D	10,000,000	4,654,307	1,853,007	12,801,300	11,950,785	196,208	12,146,993	11,425,781	721,212	12,146,993	11,020,002	1,126,991	12,146,993	654,307	0
2523.1111045	P.Farmacéutica.N. - Gastos de Desplazamiento - R.H.I	5,000,000	1,655,000	2,344,300	4,310,700	2,779,700	876,000	3,655,700	2,779,700	876,000	3,655,700	2,229,700	1,246,000	3,475,700	655,000	0
2523.1111046	P.Farmacéutica.N. - Adquisición De Bienes Elementos E Insumos	0	6,309,307	6,309,307	0	0	0	0	0	0	0	0	0	0	0	0
2523.1111047	P.Farmacéutica.N. - Contratación De Servicios	68,228,313	0	46,745,781	21,482,533	21,482,533	0	21,482,533	21,482,533	0	21,482,533	21,482,533	0	21,482,533	0	0
2523.112	DIMENSIONES EN SALUD PUBLICA COLECTIVA - (P.I.C.)	3,427,696,458	2,626,780,296	1,964,577,839	4,089,898,916	3,217,560,769	657,267,987	3,874,828,756	1,484,300,705	2,055,011,051	3,539,311,756	1,463,360,705	1,679,496,016	3,142,856,721	215,070,160	335,517,000
2523.11201	2.4.1 DIMENSIÓN SALUD AMBIENTAL (P.I.C.)	250,000,000	0	0	250,000,000	250,000,000	0	250,000,000	109,936,000	140,064,000	250,000,000	109,936,000	140,064,000	250,000,000	0	0
2523.112017	Salud Ambiental - Contratación De Servicios (P.I.C)	250,000,000	0	0	250,000,000	250,000,000	0	250,000,000	109,936,000	140,064,000	250,000,000	109,936,000	140,064,000	250,000,000	0	0
2523.11202	2.4.2 DIMENSIÓN VIDA SALUDABLE Y CONDICIONES NO TRANSMISIBLES (P.I.C.)	200,000,000	0	0	200,000,000	198,150,000	0	198,150,000	99,075,000	99,075,000	198,150,000	99,075,000	99,075,000	198,150,000	1,850,000	0
2523.112021	Modos Condiciones Y Estilos De Vida Saludables (P.I.C)	200,000,000	0	0	200,000,000	198,150,000	0	198,150,000	99,075,000	99,075,000	198,150,000	99,075,000	99,075,000	198,150,000	1,850,000	0
2523.1120217	M.C.V.Saludable - Contratación De Servicios (P.I.C)	200,000,000	0	0	200,000,000	198,150,000	0	198,150,000	99,075,000	99,075,000	198,150,000	99,075,000	99,075,000	198,150,000	1,850,000	0
2523.11203	2.4.3 DIMENSIÓN CONVIVENCIA SOCIAL Y SALUD MENTAL (P.I.C.)	370,000,000	180,000,000	190,000,000	360,000,000	30,000,000	249,000,000	279,000,000	20,000,000	10,000,000	30,000,000	20,000,000	10,000,000	30,000,000	81,000,000	249,000,000

MES REPORTADO: DICIEMBRE DEL 2018

RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2523.112037	C.S.S.Mental - Contratación De Servicios (P.I.C)	150,000,000	180,000,000	0	330,000,000	0	249,000,000	249,000,000	0	0	0	0	0	0	81,000,000	249,000,000
2523.112038	C.S.S.Mental - Contratación Con ESES (P.I.C)	220,000,000	0	190,000,000	30,000,000	30,000,000	0	30,000,000	20,000,000	10,000,000	30,000,000	20,000,000	10,000,000	30,000,000	0	0
2523.11204	2.4.4 DIMENSIÓN SEGURIDAD ALIMENTARIA Y NUTRICIONAL (P.I.C)	140,000,000	0	40,000,000	100,000,000	100,000,000	0	100,000,000	87,000,000	13,000,000	100,000,000	87,000,000	13,000,000	100,000,000	0	0
2523.112048	S.A.Nutricional - Contratación Con ESES (P.I.C.)	140,000,000	0	40,000,000	100,000,000	100,000,000	0	100,000,000	87,000,000	13,000,000	100,000,000	87,000,000	13,000,000	100,000,000	0	0
2523.11205	2.4.5 DIMENSIÓN SEXUALIDAD Y DERECHOS SEXUALES Y REPRODUCTIVOS (P.I.C)	250,000,000	325,000,000	0	575,000,000	575,000,000	0	575,000,000	77,571,429	475,428,571	553,000,000	77,571,429	202,428,571	280,000,000	0	22,000,000
2523.112057	S.Derechos Sexuales y R - Contratación De Servicios (P.I.C)	40,000,000	40,000,000	0	80,000,000	80,000,000	0	80,000,000	0	80,000,000	80,000,000	0	16,000,000	16,000,000	0	0
2523.112058	S.Derechos Sexuales y R - Contratación Con ESES (P.I.C)	210,000,000	285,000,000	0	495,000,000	495,000,000	0	495,000,000	77,571,429	395,428,571	473,000,000	77,571,429	186,428,571	264,000,000	0	22,000,000
2523.11206	2.4.6 DIMENSIÓN VIDA SALUDABLE Y ENFERMEDADES TRANSMISIBLES (P.I.C)	1,290,000,000	1,557,270,000	902,840,000	1,944,430,000	1,485,035,165	408,267,987	1,893,303,152	865,268,276	963,517,876	1,828,786,152	851,328,276	869,002,841	1,720,331,117	51,126,848	64,517,000
2523.112061	Tuberculosis (P.I.C)	0	115,000,000	60,000,000	55,000,000	55,000,000	0	55,000,000	12,000,000	29,000,000	41,000,000	12,000,000	29,000,000	41,000,000	0	14,000,000
2523.1120617	Tuberculosis - Contratación de Servicios (P.I.C)	0	60,000,000	60,000,000	0	0	0	0	0	0	0	0	0	0	0	0
2523.1120618	Tuberculosis - Contratación Con ESES (P.I.C)	0	55,000,000	0	55,000,000	55,000,000	0	55,000,000	12,000,000	29,000,000	41,000,000	12,000,000	29,000,000	41,000,000	0	14,000,000
2523.112062	Lepra (P.I.C)	0	55,000,000	0	55,000,000	55,000,000	0	55,000,000	7,500,000	47,500,000	55,000,000	7,500,000	47,500,000	55,000,000	0	0
2523.1120628	Lepra - Contratación Con ESES (P.I.C)	0	55,000,000	0	55,000,000	55,000,000	0	55,000,000	7,500,000	47,500,000	55,000,000	7,500,000	47,500,000	55,000,000	0	0
2523.112063	Enfermedades Inmunoprevenibles (P.I.C)	40,000,000	120,000,000	0	160,000,000	160,000,000	0	160,000,000	80,000,000	40,000,000	120,000,000	80,000,000	40,000,000	120,000,000	0	40,000,000
2523.1120638	E.Inmunoprevenibles - Contratación Con ESES (P.I.C)	40,000,000	120,000,000	0	160,000,000	160,000,000	0	160,000,000	80,000,000	40,000,000	120,000,000	80,000,000	40,000,000	120,000,000	0	40,000,000
2523.112064	Zoonosis (P.I.C)	400,000,000	527,795,000	412,365,000	515,430,000	460,641,377	25,107,987	485,749,364	351,043,276	125,909,088	476,952,364	339,503,276	134,836,222	474,339,498	29,680,636	8,797,000
2523.1120642	Zoonosis - Talento Humano Extramural (P.I.C)	0	465,430,000	10,000,000	455,430,000	442,320,668	1,200,000	443,520,668	333,068,000	109,152,668	442,220,668	321,808,000	118,412,668	440,220,668	11,909,332	1,300,000
2523.1120644	Zoonosis - Viáticos Y Gastos De Viajes - R.H.D (P.IC)	0	10,000,000	0	10,000,000	2,272,409	786,987	3,059,396	1,926,976	1,132,420	3,059,396	1,926,976	519,554	2,446,530	6,940,604	0
2523.1120645	Zoonosis - Gastos de Desplazamiento - R.H.I (P.I.C)	0	10,000,000	0	10,000,000	4,660,000	630,000	5,290,000	4,660,000	630,000	5,290,000	4,380,000	910,000	5,290,000	4,710,000	0
2523.1120646	Zoonosis - Adquisición De Bienes Elementos E Insumos (P.I.C)	0	40,000,000	2,365,000	37,635,000	11,388,300	22,491,000	33,879,300	11,388,300	14,994,000	26,382,300	11,388,300	14,994,000	26,382,300	3,755,700	7,497,000
2523.1120647	Zoonosis - Contratación De Servicios (P.I.C)	400,000,000	2,365,000	400,000,000	2,365,000	0	0	0	0	0	0	0	0	0	2,365,000	0
2523.112065	ETV (P.I.C)	850,000,000	739,475,000	430,475,000	1,159,000,000	754,393,788	383,160,000	1,137,553,788	414,725,000	721,108,788	1,135,833,788	412,325,000	617,666,619	1,029,991,619	21,446,212	1,720,000
2523.1120652	ETV - Talento Humano Extramural (P.I.C)	550,000,000	9,475,000	0	559,475,000	541,105,000	1,160,000	542,265,000	414,725,000	125,820,000	540,545,000	412,325,000	115,320,000	527,645,000	17,210,000	1,720,000

MES REPORTADO: DICIEMBRE DEL 2018

RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2523.1120656	ETV - Adquisición De Bienes Elementos E Insumos (P.I.C)	300,000,000	382,000,000	287,475,000	394,525,000	8,288,788	382,000,000	390,288,788	0	390,288,788	390,288,788	0	390,288,788	390,288,788	4,236,212	0
2523.1120658	ETV - Contratación Con ESES (P.I.C)	0	348,000,000	143,000,000	205,000,000	205,000,000	0	205,000,000	0	205,000,000	205,000,000	0	112,057,831	112,057,831	0	0
2523.11208	2.4.8 DIMENSIÓN SALUD Y ÁMBITO LABORAL (P.I.C)	250,000,000	0	0	250,000,000	250,000,000	0	250,000,000	146,450,000	103,550,000	250,000,000	146,450,000	103,550,000	250,000,000	0	0
2523.112087	S.Ámbito Lab. - Contratación De Servicios (P.I.C)	250,000,000	0	0	250,000,000	250,000,000	0	250,000,000	146,450,000	103,550,000	250,000,000	146,450,000	103,550,000	250,000,000	0	0
2523.11209	2.4.9 DIMENSIÓN TRANSVERSAL GESTIÓN DIFERENCIAL DE POBLACIONES VULNERABLES (P.I.C)	40,000,000	0	40,000,000	0	0	0	0	0	0	0	0	0	0	0	0
2523.112091	Desarrollo Integral De Las Niñas Niños Y Adolescentes (P.I.C)	40,000,000	0	40,000,000	0	0	0	0	0	0	0	0	0	0	0	0
2523.1120917	D.I.Niños(as) Adolescentes - Contratación De Servicios (P.I.C)	40,000,000	0	40,000,000	0	0	0	0	0	0	0	0	0	0	0	0
2523.11210	2.4.10 FORTALECIMIENTO DE LA AUTORIDAD SANITARIA PARA LA GESTIÓN DE LA SALUD (P.I.C)	637,696,458	564,510,296	791,737,839	410,468,916	329,375,604	0	329,375,604	79,000,000	250,375,604	329,375,604	72,000,000	242,375,604	314,375,604	81,093,312	0
2523.112101	Gestión En Salud Pública (P.I.C)	637,696,458	564,510,296	791,737,839	410,468,916	329,375,604	0	329,375,604	79,000,000	250,375,604	329,375,604	72,000,000	242,375,604	314,375,604	81,093,312	0
2523.1121016	Gestión SP - Adquisición De Bienes Elementos E Insumos (P.I.C)	0	435,468,916	404,041,380	31,427,535	0	0	0	0	0	0	0	0	0	31,427,535	0
2523.1121017	Gestión SP - Contratación De Servicios (P.I.C)	637,696,458	129,041,380	387,696,458	379,041,380	329,375,604	0	329,375,604	79,000,000	250,375,604	329,375,604	72,000,000	242,375,604	314,375,604	49,665,776	0
2523.12	TRANSFERENCIAS NACIONALES	3,422,770,864	913,155,890	1,424,126,719	2,911,800,035	2,346,281,482	499,451,126	2,845,732,608	2,107,806,727	593,943,517	2,701,750,244	2,060,648,561	523,075,896	2,583,724,457	66,067,428	143,982,364
2523.1206	2.4.6 DIMENSIÓN VIDA SALUDABLE Y ENFERMEDADES TRANSMISIBLES	3,422,770,864	913,155,890	1,424,126,719	2,911,800,035	2,346,281,482	499,451,126	2,845,732,608	2,107,806,727	593,943,517	2,701,750,244	2,060,648,561	523,075,896	2,583,724,457	66,067,428	143,982,364
2523.12061	Tuberculosis	378,847,358	244,600,404	251,626,047	371,821,715	265,727,191	96,061,904	361,789,095	105,858,549	159,556,087	265,414,636	97,670,549	57,360,771	155,031,320	10,032,620	96,374,459
2523.120611	Tuberculosis - Resol.1600/2018	378,847,358	244,600,404	251,626,047	371,821,715	265,727,191	96,061,904	361,789,095	105,858,549	159,556,087	265,414,636	97,670,549	57,360,771	155,031,320	10,032,620	96,374,459
2523.1206112	Tuberculosis - Resol.1600/2018 - Talento Humano Extramural	24,000,000	48,591,938	67,787,938	4,804,000	4,804,000	0	4,804,000	0	4,804,000	4,804,000	0	2,402,000	2,402,000	0	0
2523.1206113	Tuberculosis - Resol.1600/2018 - Talento Humano Intramural Sede IDS	150,000,000	37,868,144	23,470,000	164,398,144	126,014,800	36,598,730	162,613,530	84,846,800	37,159,129	122,005,929	76,658,800	36,062,129	112,720,929	1,784,614	40,607,601
2523.1206114	Tuberculosis - Resol.1600/2018 - Viáticos Y Gastos De Viajes - R.H.D	22,000,000	6,000,000	15,661,257	12,338,743	12,338,743	0	12,338,743	10,402,743	1,936,000	12,338,743	10,402,743	1,936,000	12,338,743	0	0

RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2523.1206115	Tuberculosis - Resol.1600/2018 - Gastos de Desplazamiento - R.H.I	30,847,358	8,775,978	22,357,358	17,265,978	15,569,648	1,696,322	17,265,970	10,609,006	6,656,964	17,265,970	10,609,006	4,960,642	15,569,648	8	0
2523.1206116	Tuberculosis - Resol./2018 - Adquisición De Bienes Elementos E Insumos	70,000,000	12,364,343	41,349,493	41,014,850	0	32,766,852	32,766,852	0	8,999,994	8,999,994	0	0	0	8,247,998	23,766,858
2523.1206117	Tuberculosis - Resol./2018 - Contratación De Servicios	12,000,000	31,000,000	11,000,000	32,000,000	7,000,000	25,000,000	32,000,000	0	0	0	0	0	0	0	32,000,000
2523.1206118	Tuberculosis - Resol.1600/2018 - Adquisición De Bienes Elementos E Insumos (P.I.C)	70,000,000	0	70,000,000	0	0	0	0	0	0	0	0	0	0	0	0
2523.1206119	Tuberculosis - Resol.1600/2018 - Contratación Con ESES (P.I.C)	0	100,000,001	1	100,000,000	100,000,000	0	100,000,000	0	100,000,000	100,000,000	0	12,000,000	12,000,000	0	0
2523.12062	Lepra	160,228,275	50,882,391	53,743,817	157,366,849	72,478,100	49,216,055	121,694,155	54,572,100	20,308,000	74,880,100	51,060,100	18,940,000	70,000,100	35,672,694	46,814,055
2523.120621	Lepra - Resol.1601/2018	160,228,275	50,882,391	53,743,817	157,366,849	72,478,100	49,216,055	121,694,155	54,572,100	20,308,000	74,880,100	51,060,100	18,940,000	70,000,100	35,672,694	46,814,055
2523.1206212	Lepra - Resol.1601/2018 - Talento Humano Extramural	58,732,300	10,043,700	19,650,000	49,126,000	54,364,000	-5,238,000	49,126,000	39,298,000	9,828,000	49,126,000	36,896,000	9,828,000	46,724,000	0	0
2523.1206213	Lepra - Resol.1601/2018 - Talento Humano Intramural Sede IDS	34,585,727	32,692,694	13,737,727	53,540,694	0	51,744,000	51,744,000	0	7,640,000	7,640,000	0	6,112,000	6,112,000	1,796,694	44,104,000
2523.1206214	Lepra - Resol.1601/2018 - Viáticos Y Gastos De Viajes - R.H.D	6,987,883	0	4,919,780	2,068,103	2,068,103	0	2,068,103	2,068,103	0	2,068,103	2,068,103	0	2,068,103	0	0
2523.1206215	Lepra - Resol.1601/2018 - Gastos de Desplazamiento - R.H.I	5,000,000	6,345,997	0	11,345,997	11,045,997	0	11,045,997	9,155,997	1,890,000	11,045,997	8,045,997	3,000,000	11,045,997	300,000	0
2523.1206216	Lepra - Resol./2018 - Adquisición De Bienes Elementos E Insumos	20,222,365	0	2,512,310	17,710,055	5,000,000	2,710,055	7,710,055	4,050,000	950,000	5,000,000	4,050,000	0	4,050,000	10,000,000	2,710,055
2523.1206217	Lepra - Resol./2018 - Contratación De Servicios	34,700,000	1,800,000	12,924,000	23,576,000	0	0	0	0	0	0	0	0	0	23,576,000	0
2523.12065	ETV	2,883,695,231	617,673,095	1,118,756,855	2,382,611,471	2,008,076,191	354,173,167	2,362,249,358	1,947,376,078	414,079,430	2,361,455,508	1,911,917,912	446,775,125	2,358,693,037	20,362,114	793,850
2523.120651	ETV - Resol.1602/2018	2,883,695,231	617,673,095	1,118,756,855	2,382,611,471	2,008,076,191	354,173,167	2,362,249,358	1,947,376,078	414,079,430	2,361,455,508	1,911,917,912	446,775,125	2,358,693,037	20,362,114	793,850
2523.1206511	ETV - Resol.1602/2018 - Talento Humano Directo	2,200,000,000	602,937,344	611,234,999	2,191,702,345	1,836,848,225	353,386,314	2,190,234,539	1,780,678,999	409,555,540	2,190,234,539	1,745,220,833	444,623,683	2,189,844,516	1,467,806	0
2523.12065111	ETV - Resol.1602/2018 - Servicios Personales Asociados a la nomina	1,591,417,381	336,677,661	274,557,338	1,653,537,704	1,367,140,868	285,079,630	1,652,220,498	1,367,140,868	285,079,630	1,652,220,498	1,367,140,868	285,079,630	1,652,220,498	1,317,206	0
2523.12065112	ETV - Resol.1602/2018 - Contribuciones Inherentes a la nómina	608,582,619	266,259,683	336,677,661	538,164,641	469,707,357	68,306,684	538,014,041	413,538,131	124,475,910	538,014,041	378,079,965	159,544,053	537,624,018	150,600	0
2523.1206512	ETV - Resol.1602/2018 - Talento Humano Extramural	150,000,000	0	150,000,000	0	0	0	0	0	0	0	0	0	0	0	0
2523.1206514	ETV - Resol.1602/2018 - Viáticos Y Gastos De Viajes - R.H.D	124,542,589	1,219,000	0	125,761,589	125,051,716	709,873	125,761,589	122,709,389	3,052,200	125,761,589	122,709,389	1,721,892	124,431,281	0	0
2523.1206515	ETV - Resol.1602/2018 - Gastos de Desplazamiento - R.H.I	50,000,000	0	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0

MES REPORTADO: DICIEMBRE DEL 2018

RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2523.1206516	ETV - Resol./2018 - Adquisición De Bienes Elementos E Insumos	189,152,642	13,516,752	184,152,642	18,516,752	17,722,890	793,850	18,516,740	17,722,890	0	17,722,890	17,722,890	0	17,722,890	12	793,850
2523.1206517	ETV - Resol./2018 - Contratación De Servicios	170,000,000	0	123,369,214	46,630,786	28,453,360	-716,870	27,736,490	26,264,800	1,471,690	27,736,490	26,264,800	429,550	26,694,350	18,894,296	0
2523.13	OTROS RECURSOS	105,250,000	460,001,224	124,410,770	440,840,454	242,760,310	178,275,813	421,036,123	221,835,036	197,125,109	418,960,144	221,835,036	169,742,099	391,577,134	19,804,331	2,075,979
2523.1301	2.4.1 DIMENSIÓN SALUD AMBIENTAL	5,250,000	20,099,894	11,787,000	13,562,894	13,025,894	-490,470	12,535,424	6,251,661	6,283,763	12,535,424	6,251,661	3,014,473	9,266,134	1,027,470	0
2523.13012	Salud Ambiental - Talento Humano Extramural	0	3,000,000	537,000	2,463,000	2,463,000	0	2,463,000	0	2,463,000	2,463,000	0	0	0	0	0
2523.13013	Salud Ambiental - Talento Humano Intramural Sede IDS	0	5,250,000	3,000,000	2,250,000	2,250,000	0	2,250,000	0	2,250,000	2,250,000	0	2,250,000	2,250,000	0	0
2523.13014	Salud Ambiental - Viáticos Y Gastos De Viajes - R.H.D	0	537,000	0	537,000	0	537,000	537,000	0	537,000	537,000	0	135,260	135,260	0	0
2523.13016	Salud Ambiental - Adquisición De Bienes Elementos E Insumos	0	3,000,000	0	3,000,000	3,000,000	0	3,000,000	2,938,767	61,233	3,000,000	2,938,767	61,233	3,000,000	0	0
2523.13017	Salud Ambiental - Contratación De Servicios	5,250,000	8,312,894	8,250,000	5,312,894	5,312,894	-1,027,470	4,285,424	3,312,894	972,530	4,285,424	3,312,894	567,980	3,880,874	1,027,470	0
2523.1306	2.4.6 DIMENSIÓN VIDA SALUDABLE Y ENFERMEDADES TRANSMISIBLES	0	23,888,824	11,125,578	12,763,246	11,985,828	0	11,985,828	11,985,828	0	11,985,828	11,985,828	0	11,985,828	777,418	0
2523.13064	Zoonosis	0	20,551,682	9,845,716	10,705,966	10,705,966	0	10,705,966	10,705,966	0	10,705,966	10,705,966	0	10,705,966	0	0
2523.130646	Zoonosis - Adquisición De Bienes Elementos E Insumos	0	9,845,716	0	9,845,716	9,845,716	0	9,845,716	9,845,716	0	9,845,716	9,845,716	0	9,845,716	0	0
2523.130647	Zoonosis - Contratación De Servicios	0	10,705,966	9,845,716	860,250	860,250	0	860,250	860,250	0	860,250	860,250	0	860,250	0	0
2523.13065	ETV - Otros Recursos	0	3,337,142	1,279,862	2,057,280	1,279,862	0	1,279,862	1,279,862	0	1,279,862	1,279,862	0	1,279,862	777,418	0
2523.130656	ETV - Adquisición De Bienes Elementos E Insumos	0	1,279,862	0	1,279,862	1,279,862	0	1,279,862	1,279,862	0	1,279,862	1,279,862	0	1,279,862	0	0
2523.130657	ETV - Contratación De Servicios	0	2,057,280	1,279,862	777,418	0	0	0	0	0	0	0	0	0	777,418	0
2523.1310	2.4.10 FORTALECIMIENTO DE LA AUTORIDAD SANITARIA PARA LA GESTIÓN DE LA SALUD	100,000,000	416,012,506	101,498,192	414,514,315	217,748,588	178,766,284	396,514,872	203,597,547	190,841,346	394,438,893	203,597,547	166,727,626	370,325,173	17,999,443	2,075,979
2523.13103	Red de Laboratorios	50,000,000	351,332,605	50,833,065	350,499,540	200,499,540	150,000,000	350,499,540	200,165,999	150,333,541	350,499,540	200,165,999	150,333,541	350,499,540	0	0
2523.13103.	Red De Laboratorios - Resol.0599/2018	0	200,333,525	333,525	200,000,000	200,000,000	0	200,000,000	199,666,475	333,525	200,000,000	199,666,475	333,525	200,000,000	0	0
2523.131034	R.Laboratorios - Viáticos Y Gastos De Viajes - R.H.D	0	333,541	0	333,541	333,541	0	333,541	0	333,541	333,541	0	333,541	333,541	0	0
2523.131036	R.Laboratorios - Adquisición De Bienes Elementos E Insumos	0	200,499,524	333,525	200,165,999	200,165,999	0	200,165,999	200,165,999	0	200,165,999	200,165,999	0	200,165,999	0	0
2523.131037	R.Laboratorios - Contratación De Servicios	50,000,000	499,540	50,499,540	0	0	0	0	0	0	0	0	0	0	0	0
2523.131039	Red De Laboratorios - Resol.1059/2018	0	150,000,000	0	150,000,000	0	150,000,000	150,000,000	0	150,000,000	150,000,000	0	150,000,000	150,000,000	0	0

RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2523.1310396	R.Laboratorios - Adquisición De Bienes Elementos E Insumos - Resol.1059/2018	0	150,000,000	0	150,000,000	0	150,000,000	150,000,000	0	150,000,000	150,000,000	0	150,000,000	150,000,000	0	0
2523.13104	Política Farmaceutica Nacional	50,000,000	64,679,901	50,665,127	64,014,775	17,249,048	28,766,284	46,015,332	3,431,548	40,507,805	43,939,353	3,431,548	16,394,085	19,825,633	17,999,443	2,075,979
2523.131043	P.Farmacéutica.N. - Talento Humano Intramural Sede IDS	0	24,650,352	2,000,000	22,650,352	13,817,500	1,120,000	14,937,500	0	14,937,500	14,937,500	0	11,000,000	11,000,000	7,712,852	0
2523.131044	P.Farmacéutica.N. - Viáticos Y Gastos De Viajes - R.H.D	0	2,000,000	0	2,000,000	0	1,203,430	1,203,430	0	1,203,430	1,203,430	0	932,910	932,910	796,570	0
2523.131046	P.Farmacéutica.N. - Adquisición De Bienes Elementos E Insumos	0	24,014,775	0	24,014,775	3,000,000	12,590,754	15,590,754	3,000,000	10,514,775	13,514,775	3,000,000	4,461,175	7,461,175	8,424,021	2,075,979
2523.131047	P.Farmacéutica.N. - Contratación De Servicios	50,000,000	14,014,775	48,665,127	15,349,648	431,548	13,852,100	14,283,648	431,548	13,852,100	14,283,648	431,548	0	431,548	1,066,000	0
2523.2	FONDO ROTATORIO DE ESTUPEFACIENTES	350,200,000	324,500,076	25,605,158	649,094,918	534,144,155	106,257,564	640,401,719	502,311,645	115,105,074	617,416,719	496,959,291	117,688,428	614,647,719	8,693,199	22,985,000
2523.210	2.4.10 FORTALECIMIENTO DE LA AUTORIDAD SANITARIA PARA LA GESTIÓN DE LA SALUD	350,200,000	324,500,076	25,605,158	649,094,918	534,144,155	106,257,564	640,401,719	502,311,645	115,105,074	617,416,719	496,959,291	117,688,428	614,647,719	8,693,199	22,985,000
2523.2101	Fondo Rotatorio De Estupefacientes - Talento Humano Directo	41,000,000	0	2,529,163	38,470,837	33,348,232	5,122,605	38,470,837	32,687,725	5,783,112	38,470,837	31,913,149	6,557,688	38,470,837	0	0
2523.2103	Fondo Rotatorio De Estupefacientes - Talento Humano Intramural Sede IDS	0	6,876,000	0	6,876,000	6,876,000	0	6,876,000	4,584,000	2,292,000	6,876,000	4,584,000	2,292,000	6,876,000	0	0
2523.2104	Fondo Rotatorio De Estupefacientes - Viáticos Y Gastos De Viajes - R.H.D	2,000,000	10,000,000	8,291,995	3,708,005	3,708,005	0	3,708,005	3,708,005	0	3,708,005	3,392,399	315,606	3,708,005	0	0
2523.2106	Fondo Rotatorio De Estupefacientes - Adquisición De Bienes Elementos E Insumos	307,200,000	232,274,158	14,784,000	524,690,158	418,862,000	97,608,542	516,470,542	389,981,997	105,703,545	495,685,542	385,719,826	107,196,716	492,916,542	8,219,616	20,785,000
2523.2107	Fondo Rotatorio De Estupefacientes - Contratación De Servicios	0	75,349,918	0	75,349,918	71,349,918	3,526,417	74,876,335	71,349,918	1,326,417	72,676,335	71,349,918	1,326,417	72,676,335	473,583	2,200,000
2524	SUBCUENTA OTROS GASTOS DE SALUD	2,202,387,756	11,160,900,677	1,306,948,390	12,056,340,043	5,032,096,171	1,550,427,468	6,582,523,639	3,354,480,244	2,605,720,885	5,960,201,129	3,305,756,833	2,418,550,638	5,724,307,471	5,473,816,403	622,322,510
2524.07	2.4.7 DIMENSIÓN SALUD PÚBLICA EN EMERGENCIAS Y DESASTRES	65,890,000	5,106,673,685	0	5,172,563,685	86,882,198	-27,491,000	59,391,198	39,307,909	-30,147,711	9,160,198	36,949,493	-30,558,295	6,391,198	5,113,172,487	50,231,000
2524.071	Centro Regulador De Urgencias Y Emergencias(CRUE) - Resol.158/2018	65,890,000	96,030,626	0	161,920,626	3,892,198	55,499,000	59,391,198	3,260,485	5,899,713	9,160,198	3,260,485	3,130,713	6,391,198	102,529,428	50,231,000
2524.072	Apoyo a Programas de Desarrollo de Salud - Resol.4074/2016	0	415,643,059	0	415,643,059	0	0	0	0	0	0	0	0	0	415,643,059	0
2524.073	Apoyo a Programas de Desarrollo de la Salud - Resol.5263/2017	0	1,000,000,000	0	1,000,000,000	0	0	0	0	0	0	0	0	0	1,000,000,000	0

MES REPORTADO: DICIEMBRE DEL 2018

RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2524.074	Apoyo a Programas de Desarrollo de la Salud - Resol.916/2018	0	1,500,000,000	0	1,500,000,000	0	0	0	0	0	0	0	0	0	1,500,000,000	0
2524.075	Fortalecimiento de la Capacidad de Respuesta del Sector Salud Frente a Urgencias, Emergencias y Desastres. Resol.308/2018.	0	2,000,000,000	0	2,000,000,000	0	0	0	0	0	0	0	0	0	2,000,000,000	0
2524.076	Fortalecimiento Atención Primaria en Salud en Zona de Frontera (Convenio ACNUR)	0	95,000,000	0	95,000,000	82,990,000	-82,990,000	0	36,047,424	-36,047,424	0	33,689,008	-33,689,008	0	95,000,000	0
2524.09	2.4.9 DIMENSIÓN TRANSVERSAL GESTIÓN DIFERENCIAL DE POBLACIONES VULNERABLES	489,300,000	133,641,895	489,300,000	133,641,895	0	1,287,345	1,287,345	0	0	0	0	0	0	132,354,550	1,287,345
2524.091	Proyectos Promoción Social	489,300,000	133,641,895	489,300,000	133,641,895	0	1,287,345	1,287,345	0	0	0	0	0	0	132,354,550	1,287,345
2524.0911	Programa de Atención Psicosocial y Salud Integral a la Víctimas - PAPSIVI - Resol./2018	489,300,000	0	489,300,000	0	0	0	0	0	0	0	0	0	0	0	0
2524.0912	"Promoción de Trato Digno y Prevención de Violencia Intrafamiliar y Comunitaria Hacia las Personas con Discapacidad en Tibú" Resol.4566/18	0	132,354,550	0	132,354,550	0	0	0	0	0	0	0	0	0	132,354,550	0
2524.0913	Programa de Atención Psicosocial y Salud Integral a la Víctimas - PAPSIVI - Resol.907/2017	0	1,287,345	0	1,287,345	0	1,287,345	1,287,345	0	0	0	0	0	0	0	1,287,345
2524.10	2.4.10 FORTALECIMIENTO DE LA AUTORIDAD SANITARIA PARA LA GESTIÓN DE LA SALUD	1,647,197,756	5,920,585,097	817,648,390	6,750,134,463	4,945,213,973	1,576,631,123	6,521,845,096	3,315,172,335	2,635,868,596	5,951,040,931	3,268,807,340	2,449,108,933	5,717,916,273	228,289,366	570,804,165
2524.101	Fondo De Investigaciones	586,365,795	466,875,378	476,748,034	576,493,139	404,352,113	168,706,912	573,059,025	404,352,113	168,706,912	573,059,025	404,352,113	166,050,107	570,402,220	3,434,114	0
2524.1011	Fondo De Investigaciones - Con Situación de Fondos	586,365,795	4,397,883	462,477,495	128,286,183	4,352,309	123,933,874	128,286,183	4,352,309	123,933,874	128,286,183	4,352,309	121,277,069	125,629,378	0	0
2524.1012	Fondo De Investigaciones - Sin Situación de Fondos	0	462,477,495	14,270,539	448,206,956	399,999,804	44,773,038	444,772,842	399,999,804	44,773,038	444,772,842	399,999,804	44,773,038	444,772,842	3,434,114	0
2524.102	Asistencia Técnica, Vigilancia Y Control Al SGSS	418,832,711	122,957,339	803,448	540,986,602	540,986,602	0	540,986,602	532,579,602	6,558,600	539,138,202	527,775,602	8,306,600	536,082,202	0	1,848,400
2524.103	Atención A La Población Inimputable	405,506,650	282,030,028	340,096,908	347,439,770	337,439,770	0	337,439,770	49,489,000	163,895,860	213,384,860	49,489,000	107,686,125	157,175,125	10,000,000	124,054,910
2524.1031	Atención A La Población Inimputable - Resol.997/2018	405,506,650	0	107,555,880	297,950,770	287,950,770	0	287,950,770	0	163,895,860	163,895,860	0	107,686,125	107,686,125	10,000,000	124,054,910
2524.1032	Atención A La Población Inimputable - Resol.2310/2017	0	204,590,028	204,590,028	0	0	0	0	0	0	0	0	0	0	0	0
2524.1033	Atención A La Población Inimputable - Resol.5248/2017	0	77,440,000	27,951,000	49,489,000	49,489,000	0	49,489,000	49,489,000	0	49,489,000	49,489,000	0	49,489,000	0	0

MES REPORTADO: DICIEMBRE DEL 2018

RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2524.104	Vigilancia Y Control Institucional	150,000,000	46,914,197	0	196,914,197	174,499,536	22,414,661	196,914,197	133,869,018	47,405,180	181,274,198	133,869,018	40,470,518	174,339,536	0	15,639,999
2524.105	Otros Gastos A Pacientes Vinculados Alto Costo - (RF SGP)	86,492,600	24,593,240	0	111,085,840	48,320,000	8,300,000	56,620,000	35,436,000	21,184,000	56,620,000	35,436,000	824,000	36,260,000	54,465,840	0
2524.106	Otros Proyectos de Inversión	0	2,445,000,000	0	2,445,000,000	2,000,025,842	437,031,465	2,437,057,307	1,679,118,607	661,613,858	2,340,732,465	1,643,388,612	581,002,371	2,224,390,983	7,942,693	96,324,842
2524.1061	Fortalecimiento al Desarrollo de las Actividades del I.D.S Según Competencias de Ley en el Departamento N.S.	0	1,400,000,000	0	1,400,000,000	1,399,568,000	432,000	1,400,000,000	1,387,568,000	5,892,000	1,393,460,000	1,387,568,000	5,460,000	1,393,028,000	0	6,540,000
2524.1062	Fortalecimiento al Desarrollo de las Actividades del I.D.S Según Competencias de Ley en el Departamento N.S. - Resol.0599/2018	0	300,000,000	0	300,000,000	299,820,000	180,000	300,000,000	258,550,612	41,449,388	300,000,000	255,820,612	42,907,388	298,728,000	0	0
2524.1063	Fortalecimiento al Desarrollo de las Actividades del I.D.S Según Competencias de Ley en el Departamento N.S. - Resol.0875/2018	0	150,000,000	0	150,000,000	148,877,851	1,122,149	150,000,000	32,999,995	115,740,005	148,740,000	0	141,553,851	141,553,851	0	1,260,000
2524.1064	Fortalecimiento al Desarrollo de las Actividades del I.D.S Según Competencias de Ley en el Departamento N.S. - Resol.1010/2018.22 Nov	0	500,000,000	0	500,000,000	151,759,991	348,240,009	500,000,000	0	411,475,158	411,475,158	0	310,421,825	310,421,825	0	88,524,842
2524.1065	Fortalecimiento al Desarrollo de las Actividades del I.D.S Según Competencias de Ley en el Departamento N.S. - Resol.1059/2018	0	95,000,000	0	95,000,000	0	87,057,307	87,057,307	0	87,057,307	87,057,307	0	80,659,307	80,659,307	7,942,693	0
2524.107	Otros Proyectos de Inversión - Sin Situación de Fondos	0	1,877,654,312	0	1,877,654,312	1,227,654,310	650,000,002	1,877,654,312	368,851,195	1,460,803,117	1,829,654,312	368,851,195	1,460,803,117	1,829,654,312	0	48,000,000
2524.1071	Convenio de Salud (Monopolio de Licores-RB) - Sin situación de Fondos	0	368,851,195	0	368,851,195	368,851,195	0	368,851,195	68,851,195	300,000,000	368,851,195	68,851,195	300,000,000	368,851,195	0	0
2524.1072	Rehabilitación al Alcance para Todos (Monopolio de Licores-RB) Sin Situación de Fondos	0	300,000,000	0	300,000,000	300,000,000	0	300,000,000	300,000,000	0	300,000,000	300,000,000	0	300,000,000	0	0
2524.1073	(Recursos de Credito) Fortalecimiento de la autoridad sanitaria para la gestion de la salud - Sin Situación de Fondos	0	458,803,115	0	458,803,115	458,803,115	0	458,803,115	0	458,803,115	458,803,115	0	458,803,115	458,803,115	0	0
2524.1074	Proyectos de Salud L.D. - Sin Situación de Fondos	0	540,000,002	0	540,000,002	100,000,000	440,000,002	540,000,002	0	520,000,002	520,000,002	0	520,000,002	520,000,002	0	20,000,000
2524.1075	Convenios para Salud (40% del 51% Monopolio Licores) 2.4.1 al 2.4.10 - Sin Situación de Fondos	0	210,000,000	0	210,000,000	0	210,000,000	210,000,000	0	182,000,000	182,000,000	0	182,000,000	182,000,000	0	28,000,000
2524.108	Fortalecimiento Institucional	0	228,180,749	0	228,180,749	211,935,800	5,242,069	217,177,869	111,476,800	105,701,069	217,177,869	105,645,800	83,966,095	189,611,895	11,002,880	0

MES REPORTADO: DICIEMBRE DEL 2018

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		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2524.1081	Apoyo Al Fortalecimiento De La Dimensión De La Autoridad Sanitaria Para La Gestión De La Salud Del I.D.S.	0	50,000,000	0	50,000,000	50,000,000	0	50,000,000	50,000,000	0	50,000,000	44,169,000	5,831,000	50,000,000	0	0
2524.1082	Apoyo Al Fortalecimiento De La Dimensión De La Autoridad Sanitaria Para La Gestión De La Salud Del I.D.S. (Apoyo Logístico) - (Resol.1324/17)	0	160,000,000	0	160,000,000	160,000,000	0	160,000,000	59,541,000	100,459,000	160,000,000	59,541,000	74,259,000	133,800,000	0	0
2524.1083	Apoyo Al Fortalecimiento De La Dimensión De La Autoridad Sanitaria Para La Gestión De La Salud Del I.D.S. - 2017	0	3,703,800	0	3,703,800	1,935,800	1,768,000	3,703,800	1,935,800	1,768,000	3,703,800	1,935,800	1,768,000	3,703,800	0	0
2524.1084	Fortalecimiento a la dimensión de la autoridad sanitaria para la Gestión de la salud del I.D.S. - 2016	0	1,365,974	0	1,365,974	0	1,365,974	1,365,974	0	1,365,974	1,365,974	0	0	0	0	0
2524.1085	Adecuación Del Laboratorio De Biología Molecular Del Instituto Departamental De Salud Del Municipio De Cúcuta Norte De Santander - 2016	0	2,108,095	0	2,108,095	0	2,108,095	2,108,095	0	2,108,095	2,108,095	0	2,108,095	2,108,095	0	0
2524.1086	Resolución No.0786 De 2016 - DPTO N.S.	0	2,880	0	2,880	0	0	0	0	0	0	0	0	0	2,880	0
2524.1087	Proyecto SEPPI 2016 - 054000 -0046	0	11,000,000	0	11,000,000	0	0	0	0	0	0	0	0	0	11,000,000	0
2524.109	Saneamiento Fiscal y Financiero ESES	0	426,379,853	0	426,379,853	0	284,936,014	284,936,014	0	0	0	0	0	0	141,443,839	284,936,014
2524.1091	Saneamiento Fiscal y Financiero ESES - Resol.4885/2018	0	141,443,839	0	141,443,839	0	0	0	0	0	0	0	0	0	141,443,839	0
2524.1092	Resol.5938/14 Programa Saneamiento Fiscal y Financiero de las E.S.E.	0	284,936,014	0	284,936,014	0	284,936,014	284,936,014	0	0	0	0	0	0	0	284,936,014

DORIS ORTIZ MORALES
P.U. COORDINADORA OFIC.PRESUPUESTO

CRISANTO LEON BAEZ
P.E. TESORERO PAGADOR

JUAN ALBERTO BITAR MEJIA
DIRECTOR IDS