

MES REPORTADO: DICIEMBRE DEL 2019

RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
252	GASTOS DE INVERSIÓN	70,095,416,121	117,117,935,11	21,122,701,317	166,090,649,919	130,699,478,26	23,423,025,92	154,122,504,183	112,069,644,79	29,653,065,44	141,722,710,235	108,145,550,73	27,853,230,18	135,998,780,927	11,968,145,735	12,399,793,949
2521	SUBCUENTA DE RÉGIMEN SUBSIDIADO DE SALUD	20,385,673,421	21,780,277,910	6,449,404,711	35,716,546,620	26,798,066,146	6,255,030,572	33,053,096,718	26,798,066,146	6,255,030,572	33,053,096,718	26,798,066,146	6,255,030,572	33,053,096,718	2,663,449,902	0
2521.10	2.4.10 FORTALECIMIENTO DE LA AUTORIDAD SANITARIA PARA LA GESTIÓN DE LA SALUD	20,385,673,421	21,780,277,910	6,449,404,711	35,716,546,620	26,798,066,146	6,255,030,572	33,053,096,718	26,798,066,146	6,255,030,572	33,053,096,718	26,798,066,146	6,255,030,572	33,053,096,718	2,663,449,902	0
2521.101	COFINANCIACIÓN AL RÉGIMEN SUBSIDIADO - CON SITUACIÓN DE FONDOS	5,496,877,103	5,792,894,610	689,728,828	10,600,042,885	7,638,129,305	1,299,223,284	8,937,352,589	7,638,129,305	1,299,223,284	8,937,352,589	7,638,129,305	1,299,223,284	8,937,352,589	1,662,690,296	0
2521.1011	COFINANCIACIÓN AL RÉGIMEN SUBSIDIADO (LEY 1438/2011 - CON SITUACIÓN DE FONDOS)	5,496,877,103	5,652,894,610	689,728,828	10,460,042,885	7,533,345,305	1,299,219,284	8,832,564,589	7,533,345,305	1,299,219,284	8,832,564,589	7,533,345,305	1,299,219,284	8,832,564,589	1,627,478,296	0
2521.1012	COFINANCIACIÓN AL RÉGIMEN SUBSIDIADO (LEY 1393/2010 - CON SITUACIÓN DE FONDOS) AD VALOREM	0	140,000,000	0	140,000,000	104,784,000	4,000	104,788,000	104,784,000	4,000	104,788,000	104,784,000	4,000	104,788,000	35,212,000	0
2521.102	COFINANCIACIÓN AL RÉGIMEN SUBSIDIADO - SIN SITUACIÓN DE FONDOS	14,888,796,318	15,987,383,300	5,759,675,883	25,116,503,735	19,159,936,841	4,955,807,288	24,115,744,129	19,159,936,841	4,955,807,288	24,115,744,129	19,159,936,841	4,955,807,288	24,115,744,129	1,000,759,606	0
2521.1021	COFINANCIACIÓN AL RÉGIMEN SUBSIDIADO (LEY 1438/2011 - SIN SITUACIÓN DE FONDOS)	11,747,612,479	1,238,220,542	5,759,675,883	7,226,157,138	6,098,529,723	667,910,701	6,766,440,424	6,098,529,723	667,910,701	6,766,440,424	6,098,529,723	667,910,701	6,766,440,424	459,716,714	0
2521.1022	COFINANCIACIÓN AL RÉGIMEN SUBSIDIADO (LEY 1393/2010 - SIN SITUACIÓN DE FONDOS) AD VALOREM	3,141,183,839	1,113,150,925	0	4,254,334,764	3,327,728,366	425,217,624	3,752,945,990	3,327,728,366	425,217,624	3,752,945,990	3,327,728,366	425,217,624	3,752,945,990	501,388,774	0
2521.1023	COFINANCIACIÓN AL RÉGIMEN SUBSIDIADO (LEY 1393/2010 - SIN SITUACIÓN DE FONDOS) (COMP-ESPECÍFICO)	0	6,223,603,000	0	6,223,603,000	2,360,833,898	3,862,678,963	6,223,512,861	2,360,833,898	3,862,678,963	6,223,512,861	2,360,833,898	3,862,678,963	6,223,512,861	90,139	0
2521.1024	COFINANCIACIÓN AL RÉGIMEN SUBSIDIADO - (5% LICORES) - SIN SITUACIÓN DE FONDOS	0	630,297,343	0	630,297,343	630,297,343	0	630,297,343	630,297,343	0	630,297,343	630,297,343	0	630,297,343	0	0
2521.1025	COFINANCIACIÓN AL RÉGIMEN SUBSIDIADO (BALOTO - SIN SITUACIÓN DE FONDOS)	0	488,000,925	0	488,000,925	488,000,925	0	488,000,925	488,000,925	0	488,000,925	488,000,925	0	488,000,925	0	0
2521.1026	COFINANCIACIÓN AL RÉGIMEN SUBSIDIADO (LEY 1393/2010 - SIN SITUACIÓN DE FONDOS) (COMP-ESPECÍFICO) - RB	0	1,352,000,000	0	1,352,000,000	1,352,000,000	0	1,352,000,000	1,352,000,000	0	1,352,000,000	1,352,000,000	0	1,352,000,000	0	0

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		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2521.1027	COFINANCIACION AL RÉGIMEN SUBSIDIADO - (REND. ADRES) - SIN SITUACIÓN DE FONDOS	0	100,000,000	0	100,000,000	60,436,021	0	60,436,021	60,436,021	0	60,436,021	60,436,021	0	60,436,021	39,563,979	0
2521.1028	COFINANCIACION AL RÉGIMEN SUBSIDIADO (FONPET - SIN SITUACIÓN DE FONDOS)	0	4,842,110,565	0	4,842,110,565	4,842,110,565	0	4,842,110,565	4,842,110,565	0	4,842,110,565	4,842,110,565	0	4,842,110,565	0	0
2522	SUBCUENTA PRESTACIÓN DE SERVICIOS DE SALUD	31,260,099,922	69,453,296,477	10,744,344,909	89,969,051,490	68,885,222,826	12,541,995,04	81,427,217,868	63,904,998,583	16,409,284,42	80,314,283,004	60,382,716,283	15,183,448,34	75,566,164,628	8,541,833,622	1,112,934,864
2522.10	2.4.10 FORTALECIMIENTO DE LA AUTORIDAD SANITARIA PARA LA GESTIÓN DE LA SALUD	31,260,099,922	69,453,296,477	10,744,344,909	89,969,051,490	68,885,222,826	12,541,995,04	81,427,217,868	63,904,998,583	16,409,284,42	80,314,283,004	60,382,716,283	15,183,448,34	75,566,164,628	8,541,833,622	1,112,934,864
2522.101	PRESTACIÓN DE SERVICIOS DE SALUD EN LO NO CUBIERTO CON SUBSIDIOS A LA DEMANDA Y SUBSIDIO A LA OFERTA	20,788,810,664	21,008,899,033	10,744,344,909	31,053,364,788	25,808,363,953	5,145,753,078	30,954,117,031	23,684,670,382	6,190,781,826	29,875,452,208	23,400,217,230	5,106,740,473	28,506,957,702	99,247,757	1,078,664,823
2522.1011	PRESTACIÓN DE SERVICIOS DE SALUD PARA LA POBLACIÓN POBRE NO ASEGURADA	10,623,922,979	7,250,690,102	5,855,199,591	12,019,413,490	10,454,292,671	1,512,448,793	11,966,741,464	8,555,010,436	2,333,066,205	10,888,076,641	8,338,999,821	2,266,752,887	10,605,752,708	52,672,026	1,078,664,823
2522.10111	SERVICIOS CONTRATADOS CON EMPRESAS SOCIALES DEL ESTADO	1,279,902,495	31,175,944	81,175,944	1,229,902,495	1,200,000,000	0	1,200,000,000	737,829,091	295,546,317	1,033,375,408	663,620,063	248,610,476	912,230,539	29,902,495	166,624,592
2522.101111	(PPNA) SERV.CONT-ESE - BAJO NIVEL DE COMPLEJIDAD	29,902,495	0	0	29,902,495	0	0	0	0	0	0	0	0	0	29,902,495	0
2522.101112	(PPNA) SERV.CONT-ESE - MEDIO NIVEL DE COMPLEJIDAD	1,000,000,000	0	0	1,000,000,000	1,000,000,000	0	1,000,000,000	737,829,091	121,144,869	858,973,960	663,620,063	74,209,028	737,829,091	0	141,026,040
2522.101113	(PPNA) SERV.CONT-ESE - ALTO NIVEL DE COMPLEJIDAD	250,000,000	31,175,944	81,175,944	200,000,000	200,000,000	0	200,000,000	0	174,401,448	174,401,448	0	174,401,448	174,401,448	0	25,598,552
2522.10112	ATENCIÓN DE URGENCIAS (SIN CONTRATO) EN EMPRESAS SOCIALES DEL ESTADO	520,000,000	600,000,000	230,927,675	889,072,325	889,072,325	0	889,072,325	889,072,325	0	889,072,325	889,072,325	0	889,072,325	0	0
2522.101121	(PPNA) URGENCIAS ESE - BAJO NIVEL DE COMPLEJIDAD	70,000,000	0	66,356,010	3,643,990	3,643,990	0	3,643,990	3,643,990	0	3,643,990	3,643,990	0	3,643,990	0	0
2522.101122	(PPNA) URGENCIAS ESE - MEDIO NIVEL DE COMPLEJIDAD	150,000,000	0	144,658,072	5,341,928	5,341,928	0	5,341,928	5,341,928	0	5,341,928	5,341,928	0	5,341,928	0	0
2522.101123	(PPNA) URGENCIAS ESE - ALTO NIVEL DE COMPLEJIDAD	300,000,000	600,000,000	19,913,593	880,086,407	880,086,407	0	880,086,407	880,086,407	0	880,086,407	880,086,407	0	880,086,407	0	0

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		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2522.10113	SERVICIOS CONTRATADOS CON INSTITUCIONES PRESTADORAS DE SERVICIOS DE SALUD PRIVADAS O MIXTAS	1,225,896,723	2,313,336,156	2,287,232,879	1,252,000,000	1,252,000,000	0	1,252,000,000	258,267,299	81,692,470	339,959,769	258,267,299	60,973,861	319,241,160	0	912,040,231
2522.101132	(PPNA) SERV-CONT-PRIVADAS O M -MEDIO NIVEL DE COMPLEJIDAD	122,728,695	49,500,000	82,228,695	90,000,000	90,000,000	0	90,000,000	4,473,360	10,777,000	15,250,360	4,473,360	10,777,000	15,250,360	0	74,749,640
2522.101133	(PPNA) SERV-CONT-PRIVADAS O M -ALTO NIVEL DE COMPLEJIDAD	1,103,168,028	2,263,836,156	2,205,004,184	1,162,000,000	1,162,000,000	0	1,162,000,000	253,793,939	70,915,470	324,709,409	253,793,939	50,196,861	303,990,800	0	837,290,591
2522.10114	ATENCIÓN DE URGENCIAS (SIN CONTRATO) CON INSTITUCIONES PRESTADORAS DE SERVICIOS DE SALUD PRIVADAS O MIXTAS	7,598,123,761	4,306,178,002	3,255,863,093	8,648,438,670	7,113,220,346	1,512,448,793	8,625,669,139	6,669,841,721	1,955,827,418	8,625,669,139	6,528,040,134	1,957,168,550	8,485,208,684	22,769,531	0
2522.101142	(PPNA) URGENCIAS-PRIVADAS O M - MEDIO NIVEL DE COMPLEJIDAD	685,687,608	5,878,000	209,566,563	481,999,045	476,121,045	5,878,000	481,999,045	465,536,845	16,462,200	481,999,045	459,397,845	18,151,200	477,549,045	0	0
2522.101143	(PPNA) URGENCIAS-PRIVADAS O M - ALTO NIVEL DE COMPLEJIDAD	6,912,436,153	4,300,300,002	3,046,296,530	8,166,439,625	6,637,099,301	1,506,570,793	8,143,670,094	6,204,304,876	1,939,365,218	8,143,670,094	6,068,642,289	1,939,017,350	8,007,659,639	22,769,531	0
2522.1012	PRESTACIÓN DE SERVICIOS DE SALUD A LA POBLACIÓN POBRE AFILIADA AL RÉGIMEN SUBSIDIADO NO INCLUIDOS EN EL PLAN (NO POS-S)	4,668,010,582	7,086,780,195	1,332,938,986	10,421,851,791	8,111,662,778	2,297,713,268	10,409,376,046	8,110,902,706	2,298,473,340	10,409,376,046	8,110,902,706	1,420,539,124	9,531,441,830	12,475,745	0
2522.10124	(NO POS-S) ATENCIÓN DE URGENCIAS (SIN CONTRATO) CON INSTITUCIONES PRESTADORAS DE SERVICIOS DE SALUD PRIVADAS O MIXTAS	3,500,000,000	5,452,732,258	0	8,952,732,258	6,882,543,245	2,057,725,412	8,940,268,657	6,881,783,173	2,058,485,484	8,940,268,657	6,881,783,173	1,180,551,268	8,062,334,441	12,463,601	0
2522.10125	(NO POS-S) RECIBROS DE LAS EPS DEL RÉGIMEN SUBSIDIADO POR EVENTOS NO INCLUIDOS EN EL POS SUBSIDIADO	1,168,010,582	1,634,047,937	1,332,938,986	1,469,119,533	1,229,119,533	239,987,856	1,469,107,389	1,229,119,533	239,987,856	1,469,107,389	1,229,119,533	239,987,856	1,469,107,389	12,144	0
2522.1013	PRESTACIÓN DE SERVICIOS A LA POBLACIÓN POBRE NO CUBIERTA CON SUBSIDIOS A LA DEMANDA (VICENCIAS ANTERIORES)	733,539,688	1,450,436,340	687,663,734	1,496,312,294	1,103,474,134	392,838,160	1,496,312,294	887,418,666	608,893,628	1,496,312,294	818,976,129	469,099,809	1,288,075,938	0	0

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		INICIAL	ADICIONES	REDUCC	PRES.DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2522.10132	ATENCIÓN DE URGENCIAS (SIN CONTRATO) EN EMPRESAS SOCIALES DEL ESTADO (VIGENCIAS ANTERIORES)	355,847,590	9,600,000	334,309,121	31,138,469	21,040,788	10,097,681	31,138,469	21,040,788	10,097,681	31,138,469	21,040,788	6,425,340	27,466,128	0	0
2522.101321	(PPNA) URGENCIAS ESE - BAJO NIVEL DE COMPLEJIDAD (VIGENCIAS ANTERIORES)	35,847,590	2,200,000	35,591,644	2,455,946	0	2,455,946	2,455,946	0	2,455,946	2,455,946	0	2,061,746	2,061,746	0	0
2522.101322	(PPNA) URGENCIAS ESE - MEDIO NIVEL DE COMPLEJIDAD (VIGENCIAS ANTERIORES)	120,000,000	1,600,000	112,650,632	8,949,368	7,532,178	1,417,190	8,949,368	7,532,178	1,417,190	8,949,368	7,532,178	1,417,190	8,949,368	0	0
2522.101323	(PPNA) URGENCIAS ESE - ALTO NIVEL DE COMPLEJIDAD (VIGENCIAS ANTERIORES)	200,000,000	5,800,000	186,066,845	19,733,155	13,508,610	6,224,545	19,733,155	13,508,610	6,224,545	19,733,155	13,508,610	2,946,404	16,455,014	0	0
2522.10133	SERVICIOS CONTRATADOS CON INSTITUCIONES PRESTADORAS DE SERVICIOS DE SALUD PRIVADAS O MIXTAS (VIGENCIAS ANTERIORES)	0	156,628,106	156,628,106	0	0	0	0	0	0	0	0	0	0	0	0
2522.101333	(PPNA) SERV-CONT-PRIVADAS O M - ALTO NIVEL DE COMPLEJIDAD (VIGENCIAS ANTERIORES)	0	156,628,106	156,628,106	0	0	0	0	0	0	0	0	0	0	0	0
2522.10134	ATENCIÓN DE URGENCIAS (SIN CONTRATO) CON INSTITUCIONES PRESTADORAS DE SERVICIOS DE SALUD PRIVADAS O MIXTAS (VIGENCIAS ANTERIORES)	377,692,098	1,284,208,234	196,726,507	1,465,173,825	1,082,433,346	382,740,479	1,465,173,825	866,377,878	598,795,947	1,465,173,825	797,935,341	462,674,469	1,260,609,810	0	0
2522.101342	(PPNA) URGENCIAS-PRIVADAS O M - MEDIO NIVEL DE COMPLEJIDAD (VIGENCIAS ANTERIORES)	77,692,098	18,800,000	48,166,798	48,325,300	32,377,700	15,947,600	48,325,300	29,548,200	18,777,100	48,325,300	29,548,200	18,777,100	48,325,300	0	0
2522.101343	(PPNA) URGENCIAS-PRIVADAS O M - ALTO NIVEL DE COMPLEJIDAD (VIGENCIAS ANTERIORES)	300,000,000	1,265,408,234	148,559,709	1,416,848,525	1,050,055,646	366,792,879	1,416,848,525	836,829,678	580,018,847	1,416,848,525	768,387,141	443,897,369	1,212,284,510	0	0
2522.1014	PRESTACIÓN DE SERVICIOS DE SALUD A LA POBLACIÓN POBRE AFILIADA AL RÉGIMEN SUBSIDIADO NO INCLUIDOS EN EL PLAN (NO POS-S) - (VIGENCIAS ANTERIORES)	4,763,337,415	5,220,992,396	2,868,542,598	7,115,787,213	6,138,934,370	942,752,857	7,081,687,227	6,131,338,574	950,348,653	7,081,687,227	6,131,338,574	950,348,653	7,081,687,227	34,099,986	0

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		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2522.10144	(NO POS-S) ATENCIÓN DE URGENCIAS (SIN CONTRATO) CON INSTITUCIONES PRESTADORAS DE SERVICIOS DE SALUD PRIVADAS O MIXTAS (VIGENCIAS ANTERIORES)	4,084,796,421	3,701,099,700	1,476,238,425	6,309,657,696	5,509,479,909	781,966,198	6,291,446,107	5,501,884,113	789,561,994	6,291,446,107	5,501,884,113	789,561,994	6,291,446,107	18,211,589	0
2522.10145	(NO POS-S) RECOBROS DE LAS EPS DEL REGIMEN SUBSIDIADO POR EVENTOS NO INCLUIDOS EN EL POS SUBSIDIADO (VIGENCIAS ANTERIORES)	678,540,994	1,519,892,696	1,392,304,173	806,129,517	629,454,461	160,786,659	790,241,120	629,454,461	160,786,659	790,241,120	629,454,461	160,786,659	790,241,120	15,888,397	0
2522.102	APORTES PATRONALES SIN SITUACIÓN DE FONDOS	10,171,217,130	0	0	10,171,217,130	8,922,763,812	1,248,453,318	10,171,217,130	6,168,242,406	4,002,974,724	10,171,217,130	3,837,551,814	6,333,665,316	10,171,217,130	0	0
2522.1021	BAJO NIVEL DE COMPLEJIDAD - APORTE PATRONAL - SIN SITUACIÓN DE FONDOS	3,059,210,988	0	0	3,059,210,988	3,059,210,988	0	3,059,210,988	1,141,258,812	1,917,952,176	3,059,210,988	17,535,790	3,041,675,198	3,059,210,988	0	0
2522.1022	MEDIO NIVEL DE COMPLEJIDAD - APORTE PATRONAL - SIN SITUACIÓN DE FONDOS	2,118,192,870	0	0	2,118,192,870	2,118,192,870	0	2,118,192,870	1,281,623,640	836,569,230	2,118,192,870	490,807,176	1,627,385,694	2,118,192,870	0	0
2522.1023	ALTO NIVEL DE COMPLEJIDAD - APORTE PATRONAL - SIN SITUACIÓN DE FONDOS	4,993,813,272	0	0	4,993,813,272	3,745,359,954	1,248,453,318	4,993,813,272	3,745,359,954	1,248,453,318	4,993,813,272	3,329,208,848	1,664,604,424	4,993,813,272	0	0
2522.103	ESTAMPILLAS PRO HOSPITAL ERASMO MEZ - SIN SITUACIÓN DE FONDOS	0	17,555,097,337	0	17,555,097,337	9,968,271,637	1,476,357,921	11,444,629,558	9,968,271,637	1,476,357,921	11,444,629,558	9,061,133,081	1,604,912,428	10,666,045,509	6,110,467,779	0
2522.104	ATENCIÓN A LA POBLACIÓN INIMPUTABLE	300,072,128	37,230,202	0	337,302,330	312,892,277	20,629,495	333,521,772	210,883,011	88,368,720	299,251,731	210,883,011	88,368,720	299,251,731	3,780,558	34,270,041
2522.1042	ATENCIÓN A LA POBLACIÓN INIMPUTABLE - RESOL 493/2019 - MEDIO NIVEL DE COMPLEJIDAD	300,072,128	16,600,707	0	316,672,835	312,892,277	0	312,892,277	210,883,011	88,368,720	299,251,731	210,883,011	88,368,720	299,251,731	3,780,558	13,640,546
2522.1043	ATENCIÓN A LA POBLACIÓN INIMPUTABLE - RESOL 3342/2019 - MEDIO NIVEL DE COMPLEJIDAD	0	20,629,495	0	20,629,495	0	20,629,495	20,629,495	0	0	0	0	0	0	0	20,629,495
2522.105	ATENCIÓN DE URGENCIAS A NACIONALES DE PAISES FRONTERIZOS	0	30,852,069,905	0	30,852,069,905	23,872,931,147	4,650,801,230	28,523,732,377	23,872,931,147	4,650,801,230	28,523,732,377	23,872,931,147	2,049,761,409	25,922,692,556	2,328,337,528	0
2522.1051	ATENCIÓN DE URGENCIAS A NACIONALES DE PAISES FRONTERIZOS - RESOL 5869/2018	0	3,864,208,505	0	3,864,208,505	2,400,000,000	1,464,207,964	3,864,207,964	2,400,000,000	1,464,207,964	3,864,207,964	2,400,000,000	632,757,730	3,032,757,730	541	0

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RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2522.10513	ATENCIÓN DE URGENCIAS A NACIONALES DE PAISES FRONTERIZOS - RESOL. 5869/2018- ALTO NIVEL DE COMPLEJIDAD	0	3,864,208,505	0	3,864,208,505	2,400,000,000	1,464,207,964	3,864,207,964	2,400,000,000	1,464,207,964	3,864,207,964	2,400,000,000	632,757,730	3,032,757,730	541	0
2522.1052	ATENCIÓN DE URGENCIAS A NACIONALES DE PAISES FRONTERIZOS - RESOL. 1176/2019	0	23,713,653,400	0	23,713,653,400	21,472,931,147	1,742,640,454	23,215,571,601	21,472,931,147	1,742,640,454	23,215,571,601	21,472,931,147	1,361,527,185	22,834,458,332	498,081,799	0
2522.10523	ATENCIÓN DE URGENCIAS A NACIONALES DE PAISES FRONTERIZOS - RESOL. 1176/2019 - TODOS LOS NIVELES DE COMPLEJIDAD	0	23,713,653,400	0	23,713,653,400	21,472,931,147	1,742,640,454	23,215,571,601	21,472,931,147	1,742,640,454	23,215,571,601	21,472,931,147	1,361,527,185	22,834,458,332	498,081,799	0
2522.1053	ATENCIÓN DE URGENCIAS A NACIONALES DE PAISES FRONTERIZOS - RESOL. 3343/2019	0	3,274,208,000	0	3,274,208,000	0	1,443,952,812	1,443,952,812	0	1,443,952,812	1,443,952,812	0	55,476,494	55,476,494	1,830,255,188	0
2522.10533	ATENCIÓN DE URGENCIAS A NACIONALES DE PAISES FRONTERIZOS - RESOL. 3343/2019 - TODOS LOS NIVELES DE COMPLEJIDAD	0	3,274,208,000	0	3,274,208,000	0	1,443,952,812	1,443,952,812	0	1,443,952,812	1,443,952,812	0	55,476,494	55,476,494	1,830,255,188	0
2523	SUBCUENTA SALUD PÚBLICA COLECTIVA	16,716,826,456	4,540,045,965	3,624,685,035	17,632,187,386	15,583,806,684	1,764,894,691	17,348,701,375	12,528,492,317	3,762,939,789	16,291,432,106	12,184,659,564	3,296,906,645	15,481,566,209	283,486,011	1,057,269,269
2523.1	DIMENSIONES EN SALUD PUBLICA COLECTIVA	16,191,604,702	4,327,947,864	3,624,685,035	16,894,867,531	14,981,067,060	1,767,464,775	16,748,531,835	12,030,469,888	3,660,792,678	15,691,262,566	11,686,850,764	3,261,302,353	14,948,153,118	146,335,696	1,057,269,269
2523.11	SISTEMA GENERAL DE PARTICIPACIONES	13,160,702,135	3,411,776,229	2,975,153,119	13,597,325,245	12,346,901,181	1,159,153,358	13,506,054,539	9,825,613,863	2,871,969,044	12,697,582,907	9,504,363,739	2,723,982,975	12,228,346,714	91,270,706	808,471,632
2523.111	DIMENSIONES EN SALUD PUBLICA COLECTIVA - (Gestión de La Salud Publica)	9,223,844,600	1,799,649,957	1,609,427,910	9,414,066,647	8,317,851,912	1,026,366,746	9,344,218,658	7,477,089,787	1,527,398,106	9,004,487,893	7,176,995,663	1,428,382,906	8,605,378,569	69,847,989	339,730,766
2523.11101	2.4.1 DIMENSIÓN SALUD AMBIENTAL	1,781,820,593	392,687,170	156,526,996	2,017,980,768	1,707,105,728	309,551,251	2,016,656,979	1,574,306,201	403,246,959	1,977,553,160	1,555,589,548	296,230,072	1,851,819,620	1,323,789	39,103,819
2523.111011	SALUD AMBIENTAL - TALENTO HUMANO DIRECTO	1,297,338,593	3,459,583	37,492,030	1,263,306,146	1,034,444,988	228,123,781	1,262,568,769	1,013,286,088	249,282,681	1,262,568,769	1,007,143,732	148,715,629	1,155,859,361	737,377	0
2523.111012	SALUD AMBIENTAL - TALENTO HUMANO EXTRAMURAL	204,738,875	108,619,502	39,205,976	274,152,401	268,201,067	5,951,334	274,152,401	208,666,134	65,486,267	274,152,401	206,754,134	57,663,267	264,417,401	0	0
2523.111013	SALUD AMBIENTAL - TALENTO HUMANO INTRAMURAL SEDE IDS	172,138,000	92,515,459	49,130,959	215,522,500	215,163,100	359,400	215,522,500	177,570,600	37,951,900	215,522,500	172,162,600	43,359,900	215,522,500	0	0
2523.111014	SALUD AMBIENTAL - VIÁTICOS Y GASTOS DE VIAJES - R.H.D	56,833,725	31,993,727	3,009,091	85,818,361	76,780,484	8,853,415	85,633,899	71,561,089	14,072,810	85,633,899	70,721,900	10,807,388	81,529,288	184,462	0
2523.111015	SALUD AMBIENTAL - GASTOS DE DESPLAZAMIENTO - R.H.I	10,000,000	2,300,000	5,960,858	6,339,142	6,039,917	299,225	6,339,142	5,510,717	828,425	6,339,142	5,510,717	828,425	6,339,142	0	0

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		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2523.111016	SALUD AMBIENTAL - ADQUISICIÓN DE BIENES ELEMENTOS E INSUMOS	15,542,550	99,234,372	21,728,082	93,048,840	46,469,997	46,578,843	93,048,840	46,464,647	15,997,528	62,462,175	42,320,081	20,142,094	62,462,175	0	30,586,665
2523.111017	SALUD AMBIENTAL - CONTRATACIÓN DE SERVICIOS	25,228,850	54,564,527	0	79,793,377	60,006,175	19,385,252	79,391,427	51,246,926	19,627,348	70,874,274	50,976,384	14,713,369	65,689,753	401,950	8,517,154
2523.11102	2.4.2 DIMENSIÓN VIDA SALUDABLE Y CONDICIONES NO TRANSMISIBLES	267,085,929	71,188,709	77,203,876	261,070,762	213,563,434	34,408,539	247,971,973	190,935,222	51,761,066	242,696,288	180,704,130	51,091,977	231,796,107	13,098,789	5,275,685
2523.111021	MODOS CONDICIONES Y ESTILOS DE VIDA SALUDABLES	141,785,929	37,304,770	32,506,615	146,584,084	115,676,756	23,889,751	139,566,507	109,491,256	24,799,566	134,290,822	104,210,164	24,180,477	128,390,641	7,017,577	5,275,685
2523.1110211	M.C.VIDA SALUDABLE - TALENTO HUMANO DIRECTO	73,234,329	0	2,123,268	71,111,061	57,979,418	13,114,066	71,093,484	56,908,918	14,184,566	71,093,484	56,577,826	8,615,477	65,193,303	17,577	0
2523.1110212	M.C.VIDA SALUDABLE - TALENTO HUMANO EXTRAMURAL	24,020,000	10,630,000	9,900,000	24,750,000	24,750,000	0	24,750,000	22,275,000	2,475,000	24,750,000	19,800,000	4,950,000	24,750,000	0	0
2523.1110213	M.C.VIDA SALUDABLE - TALENTO HUMANO INTRAMURAL SEDE IDS	31,531,600	808,400	4,950,000	27,390,000	27,390,000	0	27,390,000	24,750,000	2,640,000	27,390,000	22,275,000	5,115,000	27,390,000	0	0
2523.1110214	M.C.VIDA SALUDABLE - VIÁTICOS Y GASTOS DE VIAJES - R.H.D	5,000,000	3,815,000	4,277,662	4,537,338	4,537,338	0	4,537,338	4,537,338	0	4,537,338	4,537,338	0	4,537,338	0	0
2523.1110215	M.C.VIDA SALUDABLE - GASTOS DE DESPLAZAMIENTO - R.H.I	5,000,000	0	3,980,000	1,020,000	1,020,000	0	1,020,000	1,020,000	0	1,020,000	1,020,000	0	1,020,000	0	0
2523.1110216	M.C.VIDA SALUDABLE - ADQUISICIÓN DE BIENES ELEMENTOS E INSUMOS	3,000,000	14,275,685	5,275,685	12,000,000	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0	5,000,000	5,000,000	7,000,000	0
2523.1110217	M.C.VIDA SALUDABLE - CONTRATACIÓN DE SERVICIOS	0	7,775,685	2,000,000	5,775,685	0	5,775,685	5,775,685	0	500,000	500,000	0	500,000	500,000	0	5,275,685
2523.111022	CONDICIONES CRÓNICAS PREVALENTES	125,300,000	33,883,939	44,697,261	114,486,678	97,886,678	10,518,788	108,405,466	81,443,966	26,961,500	108,405,466	76,493,966	26,911,500	103,405,466	6,081,212	0
2523.1110222	C.CRÓNICAS PREVALENTES - TALENTO HUMANO EXTRAMURAL	62,452,000	3,913,117	22,043,117	44,322,000	44,322,000	-4,950,000	39,372,000	36,897,000	2,475,000	39,372,000	34,422,000	4,950,000	39,372,000	4,950,000	0
2523.1110223	C.CRÓNICAS PREVALENTES - TALENTO HUMANO INTRAMURAL SEDE IDS	45,848,000	6,700,000	8,612,500	43,935,500	43,935,500	0	43,935,500	36,669,000	7,266,500	43,935,500	34,194,000	9,741,500	43,935,500	0	0
2523.1110224	C.CRÓNICAS PREVALENTES - VIÁTICOS Y GASTOS DE VIAJES - R.H.D	5,000,000	3,000,000	3,370,822	4,629,178	4,629,178	-791,212	3,837,966	3,837,966	0	3,837,966	3,837,966	0	3,837,966	791,212	0
2523.1110225	C.CRÓNICAS PREVALENTES - GASTOS DE DESPLAZAMIENTO - R.H.I	7,000,000	1,370,822	3,670,822	4,700,000	5,000,000	-640,000	4,360,000	4,040,000	320,000	4,360,000	4,040,000	320,000	4,360,000	340,000	0

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		INICIAL	ADICIONES	REDUCC	PRES.DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2523.1110226	C.CRÓNICAS PREVALENTES - ADQUISICIÓN DE BIENES ELEMENTOS E INSUMOS	5,000,000	7,000,000	7,000,000	5,000,000	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0	0
2523.1110227	C.CRÓNICAS PREVALENTES - CONTRATACIÓN DE SERVICIOS	0	11,900,000	0	11,900,000	0	11,900,000	11,900,000	0	11,900,000	11,900,000	0	6,900,000	6,900,000	0	0
2523.11103	2.4.3 DIMENSIÓN CONVIVENCIA SOCIAL Y SALUD MENTAL	181,738,329	34,340,891	21,626,691	194,452,529	175,295,142	13,381,800	188,676,942	156,034,382	32,477,560	188,511,942	152,838,290	29,773,784	182,612,074	5,775,587	165,000
2523.111031	C.S.S MENTAL - TALENTO HUMANO DIRECTO	73,234,329	0	2,126,691	71,107,638	57,976,584	13,113,495	71,090,079	56,906,084	14,183,995	71,090,079	56,574,992	8,615,219	65,190,211	17,559	0
2523.111032	C.S.S MENTAL - TALENTO HUMANO EXTRAMURAL	52,844,000	3,338,500	0	56,182,500	53,872,500	-3,217,500	50,655,000	38,362,500	12,127,500	50,490,000	35,887,500	14,602,500	50,490,000	5,527,500	165,000
2523.111033	C.S.S MENTAL - TALENTO HUMANO INTRAMURAL SEDE IDS	31,660,000	15,365,000	0	47,025,000	47,025,000	0	47,025,000	44,550,000	2,475,000	47,025,000	44,550,000	2,475,000	47,025,000	0	0
2523.111034	C.S.S MENTAL - VIÁTICOS Y GASTOS DE VIAJES - R.H.D	5,000,000	6,000,000	5,500,000	5,500,000	4,541,058	873,414	5,414,472	4,335,798	1,078,674	5,414,472	4,335,798	1,078,674	5,414,472	85,528	0
2523.111035	C.S.S MENTAL - GASTOS DE DESPLAZAMIENTO - R.H.I	15,000,000	5,025,000	8,000,000	12,025,000	11,880,000	0	11,880,000	11,880,000	0	11,880,000	11,490,000	390,000	11,880,000	145,000	0
2523.111036	C.S.S MENTAL - ADQUISICIÓN DE BIENES ELEMENTOS E INSUMOS	3,000,000	2,612,391	3,000,000	2,612,391	0	2,612,391	2,612,391	0	2,612,391	2,612,391	0	2,612,391	2,612,391	0	0
2523.111037	C.S.S MENTAL - CONTRATACIÓN DE SERVICIOS	1,000,000	2,000,000	3,000,000	0	0	0	0	0	0	0	0	0	0	0	0
2523.11104	2.4.4 DIMENSIÓN SEGURIDAD ALIMENTARIA Y NUTRICIONAL	163,371,200	62,378,597	100,092,797	125,657,000	68,352,636	38,269,097	106,621,733	45,677,869	57,943,864	103,621,733	44,877,869	29,545,233	74,423,102	19,035,267	3,000,000
2523.111042	S.A NUTRICIONAL - TALENTO HUMANO EXTRAMURAL	109,000,000	0	76,554,733	32,445,267	26,258,267	-1,848,267	24,410,000	15,073,000	9,337,000	24,410,000	15,073,000	9,337,000	24,410,000	8,035,267	0
2523.111043	S.A NUTRICIONAL - TALENTO HUMANO INTRAMURAL SEDE IDS	30,371,200	10,460,800	7,882,000	32,950,000	30,722,500	2,227,500	32,950,000	19,683,000	13,267,000	32,950,000	19,683,000	8,564,500	28,247,500	0	0
2523.111044	S.A NUTRICIONAL - VIÁTICOS Y GASTOS DE VIAJES - R.H.D	8,000,000	6,275,433	6,583,131	7,692,302	7,416,869	275,433	7,692,302	7,416,869	275,433	7,692,302	7,416,869	275,433	7,692,302	0	0
2523.111045	S.A NUTRICIONAL - GASTOS DE DESPLAZAMIENTO - R.H.I	5,000,000	0	1,045,000	3,955,000	3,955,000	0	3,955,000	3,505,000	450,000	3,955,000	2,705,000	1,250,000	3,955,000	0	0
2523.111046	S.A NUTRICIONAL - ADQUISICIÓN DE BIENES ELEMENTOS E INSUMOS	8,000,000	19,000,000	7,000,000	20,000,000	0	9,000,000	9,000,000	0	9,000,000	9,000,000	0	9,000,000	9,000,000	11,000,000	0
2523.111047	S.A NUTRICIONAL - CONTRATACIÓN DE SERVICIOS	3,000,000	26,642,364	1,027,933	28,614,431	0	28,614,431	28,614,431	0	25,614,431	25,614,431	0	1,118,300	1,118,300	0	3,000,000
2523.11105	2.4.5 DIMENSIÓN SEXUALIDAD Y DERECHOS SEXUALES Y REPRODUCTIVOS	210,170,329	49,863,288	39,471,288	220,562,329	173,002,156	39,169,395	212,171,551	152,194,656	50,777,580	202,972,236	151,863,564	41,913,491	193,777,055	8,390,778	9,199,315

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		INICIAL	ADICIONES	REDUCC	PRES.DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2523.1110623	LEPRA - TALENTO HUMANO INTRAMURAL SEDE IDS	18,122,000	0	0	18,122,000	18,122,000	0	18,122,000	18,122,000	0	18,122,000	18,122,000	0	18,122,000	0	0
2523.1110624	LEPRA - VIÁTICOS Y GASTOS DE VIAJES - R.H.D	45,087	0	45,087	0	0	0	0	0	0	0	0	0	0	0	0
2523.1110625	LEPRA - GASTOS DE DESPLAZAMIENTO - R.H.I	2,850,000	0	1,645,000	1,205,000	1,205,000	0	1,205,000	1,205,000	0	1,205,000	1,205,000	0	1,205,000	0	0
2523.1110626	LEPRA - ADQUISICIÓN DE BIENES ELEMENTOS E INSUMOS	7,644,913	1,957,957	9,602,870	0	0	0	0	0	0	0	0	0	0	0	0
2523.1110627	LEPRA - CONTRATACIÓN DE SERVICIOS	0	3,648,044	0	3,648,044	1,690,087	1,957,957	3,648,044	1,690,087	1,957,957	3,648,044	1,690,087	0	1,690,087	0	0
2523.111063	ENFERMEDADES INMUNOPREVENIBLES	282,390,491	51,088,872	48,568,872	284,910,491	272,680,772	11,058,459	283,739,231	245,220,606	38,518,625	283,739,231	241,583,241	30,131,811	271,715,052	1,171,260	0
2523.1110631	E INMUNOPREVENIBLES - TALENTO HUMANO DIRECTO	37,586,491	0	3,192,034	34,394,457	28,501,761	4,721,436	33,223,197	27,842,261	5,380,936	33,223,197	27,679,896	3,750,845	31,430,741	1,171,260	0
2523.1110633	E INMUNOPREVENIBLES - TALENTO HUMANO INTRAMURAL SEDE IDS	84,804,000	15,690,000	11,185,334	89,308,666	93,202,566	-3,894,000	89,308,666	73,484,000	15,824,666	89,308,666	71,009,000	18,299,666	89,308,666	0	0
2523.1110634	E INMUNOPREVENIBLES - VIÁTICOS Y GASTOS DE VIAJES - R.H.D	10,000,000	2,641,728	3,500,000	9,141,728	9,141,728	0	9,141,728	9,141,728	0	9,141,728	9,141,728	0	9,141,728	0	0
2523.1110635	E INMUNOPREVENIBLES - GASTOS DE DESPLAZAMIENTO - R.H.I	10,000,000	0	1,565,000	8,435,000	8,435,000	0	8,435,000	8,435,000	0	8,435,000	8,435,000	0	8,435,000	0	0
2523.1110636	E INMUNOPREVENIBLES - ADQUISICIÓN DE BIENES ELEMENTOS E INSUMOS	9,047,864	5,908,640	13,956,504	1,000,000	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	1,000,000	1,000,000	0	0
2523.1110637	E INMUNOPREVENIBLES - CONTRATACIÓN DE SERVICIOS	130,952,136	26,848,504	15,170,000	142,630,640	132,399,617	10,231,023	142,630,640	125,317,617	17,313,023	142,630,640	125,317,617	7,081,300	132,398,917	0	0
2523.111064	ZOONOSIS	237,569,692	37,328,121	37,328,121	237,569,692	212,207,095	25,164,214	237,371,309	195,814,385	41,556,924	237,371,309	189,707,070	33,202,829	222,909,899	198,383	0
2523.1110641	ZOONOSIS - TALENTO HUMANO DIRECTO	89,209,408	15,938,389	0	105,147,797	87,288,438	17,725,267	105,013,705	85,115,638	19,898,067	105,013,705	84,712,323	11,270,815	95,983,138	134,092	0
2523.1110642	ZOONOSIS - TALENTO HUMANO EXTRAMURAL	34,402,000	0	18,468,000	15,934,000	15,934,000	0	15,934,000	12,000,000	3,934,000	15,934,000	12,000,000	3,934,000	15,934,000	0	0
2523.1110643	ZOONOSIS - TALENTO HUMANO INTRAMURAL SEDE IDS	76,604,000	0	10,773,800	65,830,200	65,830,200	0	65,830,200	58,897,200	6,933,000	65,830,200	56,193,200	9,637,000	65,830,200	0	0
2523.1110644	ZOONOSIS - VIÁTICOS Y GASTOS DE VIAJES - R.H.D	8,500,000	3,745,402	2,554,087	9,691,315	9,915,402	-224,087	9,691,315	8,160,343	1,530,972	9,691,315	8,160,343	1,530,972	9,691,315	0	0
2523.1110645	ZOONOSIS - GASTOS DE DESPLAZAMIENTO - R.H.I	5,500,000	902,627	3,470,827	2,931,800	1,906,800	1,025,000	2,931,800	1,906,800	1,025,000	2,931,800	1,906,800	805,000	2,711,800	0	0
2523.1110646	ZOONOSIS - ADQUISICIÓN DE BIENES ELEMENTOS E INSUMOS	13,354,284	3,450,783	906,006	15,899,061	14,499,400	1,399,661	15,899,061	13,593,994	2,305,067	15,899,061	10,593,994	5,305,067	15,899,061	0	0

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RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES. DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2523.1110647	ZOONOSIS - CONTRATACIÓN DE SERVICIOS	10,000,000	13,290,920	1,155,401	22,135,519	16,832,855	5,238,373	22,071,228	16,140,410	5,930,818	22,071,228	16,140,410	719,975	16,860,385	64,291	0
2523.111065	ETV	916,627,148	52,742,621	85,350,531	884,019,238	879,983,832	3,745,166	883,728,998	853,212,764	29,942,921	883,155,685	837,076,665	25,586,805	862,663,470	290,240	573,313
2523.1110651	ETV - TALENTO HUMANO DIRECTO	619,103,148	0	0	619,103,148	619,103,148	0	619,103,148	619,103,148	0	619,103,148	603,499,244	0	603,499,244	0	0
2523.1110652	ETV - TALENTO HUMANO EXTRAMURAL	144,415,000	0	58,023,000	86,392,000	86,392,000	0	86,392,000	73,304,000	13,088,000	86,392,000	73,304,000	13,088,000	86,392,000	0	0
2523.1110653	ETV - TALENTO HUMANO INTRAMURAL SEDE IDS	35,356,000	165,000	8,131,000	27,390,000	27,390,000	0	27,390,000	22,275,000	5,115,000	27,390,000	22,275,000	5,115,000	27,390,000	0	0
2523.1110654	ETV - VIÁTICOS Y GASTOS DE VIAJES - R.H.D	28,952,100	18,889,308	8,637,505	39,203,903	39,020,503	183,400	39,203,903	39,020,503	183,400	39,203,903	39,020,503	183,400	39,203,903	0	0
2523.1110655	ETV - GASTOS DE DESPLAZAMIENTO - R.H.I	4,340,000	3,635,260	5,544,568	2,430,692	2,430,692	0	2,430,692	2,430,692	0	2,430,692	2,430,692	0	2,430,692	0	0
2523.1110656	ETV - ADQUISICIÓN DE BIENES ELEMENTOS E INSUMOS	29,500,000	0	5,014,458	24,485,542	24,485,542	0	24,485,542	24,485,542	0	24,485,542	24,485,542	0	24,485,542	0	0
2523.1110657	ETV - CONTRATACIÓN DE SERVICIOS	54,960,900	30,053,053	0	85,013,953	81,161,947	3,561,766	84,723,713	72,593,879	11,556,521	84,150,400	72,061,684	7,200,405	79,262,089	290,240	573,313
2523.11108	2.4.8 DIMENSIÓN SALUD Y ÁMBITO LABORAL	96,628,000	63,704,497	44,030,497	116,302,000	109,738,503	6,560,562	116,299,065	89,478,903	26,820,162	116,299,065	89,316,903	26,981,562	116,298,465	2,935	0
2523.111082	S ÁMBITO LABORAL - TALENTO HUMANO EXTRAMURAL	64,628,000	12,589,000	19,858,000	57,359,000	57,359,000	0	57,359,000	48,360,000	8,999,000	57,359,000	48,360,000	8,999,000	57,359,000	0	0
2523.111083	S ÁMBITO LABORAL - TALENTO HUMANO INTRAMURAL SEDE IDS	27,112,000	27,561,000	15,457,000	39,216,000	39,216,000	0	39,216,000	29,286,000	9,930,000	39,216,000	29,286,000	9,930,000	39,216,000	0	0
2523.111084	S ÁMBITO LABORAL - VIÁTICOS Y GASTOS DE VIAJES - R.H.D	0	2,000,000	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0
2523.111085	S ÁMBITO LABORAL - GASTOS DE DESPLAZAMIENTO - R.H.I	751,000	6,000,000	1,482,472	5,268,528	5,684,528	-416,000	5,268,528	4,354,528	914,000	5,268,528	4,192,528	1,076,000	5,268,528	0	0
2523.111086	S ÁMBITO LABORAL - ADQUISICIÓN DE BIENES ELEMENTOS E INSUMOS	1,000,000	10,929,497	4,950,000	6,979,497	0	6,976,562	6,976,562	0	6,976,562	6,976,562	0	6,976,562	6,976,562	2,935	0
2523.111087	S ÁMBITO LABORAL - CONTRATACIÓN DE SERVICIOS	3,137,000	4,625,000	283,025	7,478,975	7,478,975	0	7,478,975	7,478,375	600	7,478,975	7,478,375	0	7,478,375	0	0
2523.11109	2.4.9 DIMENSIÓN TRANSVERSAL GESTIÓN DIFERENCIAL DE POBLACIONES VULNERABLES	195,798,700	31,661,121	45,871,121	181,588,700	155,251,936	21,600,637	176,852,573	138,115,536	38,737,037	176,852,573	137,429,444	27,978,387	165,407,831	4,736,127	0
2523.111091	DESARROLLO INTEGRAL DE LAS NIÑAS NIÑOS Y ADOLESCENTES	195,798,700	31,661,121	45,871,121	181,588,700	155,251,936	21,600,637	176,852,573	138,115,536	38,737,037	176,852,573	137,429,444	27,978,387	165,407,831	4,736,127	0

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		INICIAL	ADICIONES	REDUCC	PRES.DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2523.1110911	D.I.NIÑOS(AS) ADOLESCENTES - TALENTO HUMANO DIRECTO	73,234,329	0	2,127,431	71,106,898	60,547,771	10,541,571	71,089,342	59,305,371	11,783,971	71,089,342	58,974,279	6,173,138	65,147,417	17,556	0
2523.1110912	D.I.NIÑOS(AS) ADOLESCENTES - TALENTO HUMANO EXTRAMURAL	31,500,000	12,089,200	15,921,200	27,668,000	27,668,000	0	27,668,000	20,684,000	6,984,000	27,668,000	20,684,000	6,984,000	27,668,000	0	0
2523.1110913	D.I.NIÑOS(AS) ADOLESCENTES - TALENTO HUMANO INTRAMURAL SEDE IDS	50,660,000	5,123,000	4,798,000	50,985,000	50,985,000	0	50,985,000	42,075,000	8,910,000	50,985,000	42,075,000	8,910,000	50,985,000	0	0
2523.1110914	D.I.NIÑOS(AS) ADOLESCENTES - VIATICOS Y GASTOS DE VIAJES - R.H.D	9,404,371	3,000,000	2,025,656	10,378,715	9,378,715	559,066	9,937,781	9,378,715	559,066	9,937,781	9,378,715	225,433	9,604,148	440,934	0
2523.1110915	D.I.NIÑOS(AS) ADOLESCENTES - GASTOS DE DESPLAZAMIENTO - R.H.I	6,000,000	1,221,634	0	7,221,634	6,672,450	549,184	7,221,634	6,672,450	549,184	7,221,634	6,317,450	735,000	7,052,450	0	0
2523.1110916	D.I.NIÑOS(AS) ADOLESCENTES - ADQUISICIÓN DE BIENES ELEMENTOS E INSUMOS	3,980,000	4,797,637	500,000	8,277,637	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0	4,000,000	4,000,000	4,277,637	0
2523.1110917	D.I.NIÑOS(AS) ADOLESCENTES - CONTRATACIÓN DE SERVICIOS	21,020,000	5,429,650	20,498,834	5,950,816	0	5,950,816	5,950,816	0	5,950,816	5,950,816	0	950,816	950,816	0	0
2523.11110	2.4.10 FORTALECIMIENTO DE LA AUTORIDAD SANITARIA PARA LA GESTIÓN DE LA SALUD	4,651,737,147	906,545,215	823,533,352	4,734,749,009	4,213,705,606	505,859,142	4,719,564,748	3,702,124,091	735,027,024	4,437,151,114	3,462,596,253	825,217,323	4,287,813,576	15,184,261	282,413,634
2523.111101	GESTIÓN EN SALUD PÚBLICA - RF SGP	965,916,193	172,708,798	172,427,834	966,197,156	936,437,563	23,718,900	960,156,463	813,282,301	142,960,885	956,243,186	800,126,104	140,170,035	940,296,139	6,040,693	3,913,277
2523.1111011	GESTIÓN S.P. - TALENTO HUMANO DIRECTO	62,932,872	0	2,973,080	59,959,792	50,998,921	8,948,765	59,947,686	49,933,521	10,014,165	59,947,686	49,649,002	5,257,204	54,906,206	12,106	0
2523.1111013	GESTIÓN S.P. - TALENTO HUMANO INTRAMURAL SEDE IDS (RF-SGP)	466,364,469	81,865,083	22,998,118	525,231,434	519,337,573	450,427	519,788,000	423,233,933	96,554,067	519,788,000	416,588,433	98,422,500	515,010,933	5,443,434	0
2523.1111014	GESTIÓN S.P. - VIATICOS Y GASTOS DE VIAJES - R.H.D	26,592,629	29,931,074	7,183,428	49,340,275	46,409,201	2,345,921	48,755,122	44,204,841	4,550,281	48,755,122	44,204,841	4,550,281	48,755,122	585,153	0
2523.1111015	GESTIÓN S.P. - GASTOS DE DESPLAZAMIENTO - R.H.I	17,714,000	2,000,000	11,583,683	8,130,317	8,220,317	90,000	8,130,317	7,700,317	430,000	8,130,317	7,015,317	1,115,000	8,130,317	0	0
2523.1111016	GESTIÓN S.P. - ADQUISICIÓN DE BIENES ELEMENTOS E INSUMOS	174,158,273	8,294,250	104,442,526	78,009,997	73,009,997	5,000,000	78,009,997	73,009,997	5,000,000	78,009,997	70,509,997	7,500,000	78,009,997	0	0
2523.1111017	GESTIÓN S.P. - CONTRATACIÓN DE SERVICIOS (RF-SGP)	218,153,950	50,618,390	23,246,999	245,525,341	238,461,554	7,063,787	245,525,341	215,199,692	26,412,372	241,612,064	212,158,514	23,325,050	235,483,564	0	3,913,277
2523.111102	VIGILANCIA EN SALUD PÚBLICA	1,485,504,495	212,081,160	186,184,818	1,511,400,837	1,379,880,575	122,429,318	1,502,309,893	1,206,656,239	276,940,314	1,483,596,553	1,196,308,350	221,648,667	1,417,957,017	9,090,944	18,713,340

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		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2523.1111021	VIGILANCIA EN S.P. - TALENTO HUMANO DIRECTO	581,531,195	8,099,019	331,092	589,299,122	484,765,213	104,533,909	589,299,122	474,133,913	115,165,209	589,299,122	471,720,024	67,212,489	538,932,513	0	0
2523.1111022	VIGILANCIA EN S.P. - TALENTO HUMANO EXTRAMURAL	317,034,000	101,404,341	95,962,808	322,475,533	335,275,087	-12,799,554	322,475,533	269,116,800	53,358,733	322,475,533	265,968,800	54,932,733	320,901,533	0	0
2523.1111023	VIGILANCIA EN S.P. - TALENTO HUMANO INTRAMURAL SEDE IDS	459,939,300	57,303,466	69,877,266	447,365,500	463,459,500	-16,094,000	447,365,500	372,420,500	70,078,000	442,498,500	368,634,500	73,864,000	442,498,500	0	4,867,000
2523.1111024	VIGILANCIA EN S.P. - VIÁTICOS Y GASTOS DE VIAJES - R.H.D	40,000,000	1,505,216	2,609,480	38,895,736	38,505,216	390,520	38,895,736	34,672,845	4,222,891	38,895,736	34,672,845	4,222,891	38,895,736	0	0
2523.1111025	VIGILANCIA EN S.P. - GASTOS DE DESPLAZAMIENTO - R.H.I	10,000,000	310,000	1,656,441	8,653,559	8,445,559	208,000	8,653,559	8,343,559	310,000	8,653,559	8,343,559	0	8,343,559	0	0
2523.1111026	VIGILANCIA EN S.P. - ADQUISICION DE BIENES ELEMENTOS E INSUMOS	12,170,000	5,748,708	11,607,519	6,311,189	2,500,000	3,811,189	6,311,189	1,771,126	4,540,063	6,311,189	771,126	5,540,063	6,311,189	0	0
2523.1111027	VIGILANCIA EN S.P. - CONTRATACION DE SERVICIOS	64,830,000	37,710,410	4,140,212	98,400,198	46,930,000	42,379,254	89,309,254	46,197,496	29,265,418	75,462,914	46,197,496	15,876,491	62,073,987	9,090,944	13,846,340
2523.111103	RED DE LABORATORIOS	1,767,648,557	451,316,157	360,742,157	1,858,222,557	1,545,877,814	312,344,743	1,858,222,557	1,364,363,871	234,268,669	1,598,632,540	1,151,491,895	407,646,393	1,559,138,288	0	259,590,017
2523.1111031	R.LABORATORIOS - TALENTO HUMANO DIRECTO	273,264,557	0	2,953,786	270,310,771	220,891,081	49,419,690	270,310,771	216,714,881	53,595,890	270,310,771	215,221,375	32,790,190	248,011,565	0	0
2523.1111033	R.LABORATORIOS - TALENTO HUMANO INTRAMURAL SEDE IDS	366,107,000	110,025,000	90,093,400	386,038,600	384,884,600	1,154,000	386,038,600	316,956,000	69,082,600	386,038,600	309,531,000	76,507,600	386,038,600	0	0
2523.1111034	R.LABORATORIOS - VIÁTICOS Y GASTOS DE VIAJES - R.H.D	10,000,000	2,549,613	2,003,010	10,546,603	10,549,613	-3,010	10,546,603	9,436,450	1,110,153	10,546,603	9,436,450	1,110,153	10,546,603	0	0
2523.1111035	R.LABORATORIOS - GASTOS DE DESPLAZAMIENTO - R.H.I	10,000,000	0	2,000,000	8,000,000	8,000,000	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0	8,000,000	0	0
2523.1111036	R.LABORATORIOS - ADQUISICION DE BIENES ELEMENTOS E INSUMOS	657,220,201	37,296,463	258,433,244	436,083,420	205,707,463	230,375,957	436,083,420	179,812,433	25,895,030	205,707,463	158,084,106	41,434,167	199,518,273	0	230,375,957
2523.1111037	R.LABORATORIOS - CONTRATACION DE SERVICIOS	451,056,799	301,445,081	5,258,717	747,243,163	715,845,057	31,398,106	747,243,163	633,444,107	84,584,996	718,029,103	451,218,964	255,804,283	707,023,247	0	29,214,060
2523.111104	POLÍTICA FARMACÉUTICA NACIONAL	432,667,902	70,439,100	104,178,543	398,928,459	351,509,654	47,366,181	398,875,835	317,821,680	80,857,155	398,678,835	314,669,904	55,752,228	370,422,132	52,624	197,000
2523.1111041	P.FARMACÉUTICA N. - TALENTO HUMANO DIRECTO	223,403,589	0	6,609,282	216,794,307	180,459,298	36,282,385	216,741,683	176,849,298	39,892,385	216,741,683	175,847,301	22,911,875	198,759,176	52,624	0
2523.1111042	P.FARMACÉUTICA N. - TALENTO HUMANO EXTRAMURAL	46,180,000	10,917,000	31,459,000	25,638,000	25,638,000	0	25,638,000	25,638,000	0	25,638,000	24,064,000	1,574,000	25,638,000	0	0
2523.1111043	P.FARMACÉUTICA N. - TALENTO HUMANO INTRAMURAL SEDE IDS	105,840,000	22,061,600	46,194,443	81,707,157	83,647,557	-1,940,400	81,707,157	61,170,557	20,536,600	81,707,157	61,170,557	18,776,600	79,947,157	0	0
2523.1111044	P.FARMACÉUTICA N. - VIÁTICOS Y GASTOS DE VIAJES - R.H.D	13,016,000	7,742,282	6,511,536	14,246,746	14,061,486	185,260	14,246,746	12,927,512	1,319,234	14,246,746	12,351,733	1,709,753	14,061,486	0	0

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RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2523.1111045	P.FARMACÉUTICA.N. - GASTOS DE DESPLAZAMIENTO - R.H.I	6,000,000	455,000	3,795,000	2,660,000	2,475,000	185,000	2,660,000	2,205,000	455,000	2,660,000	2,205,000	315,000	2,520,000	0	0
2523.1111046	P.FARMACÉUTICA.N. - ADQUISICIÓN DE BIENES ELEMENTOS E INSUMOS	5,000,000	8,109,282	9,609,282	3,500,000	2,000,000	1,500,000	3,500,000	2,000,000	1,500,000	3,500,000	2,000,000	1,500,000	3,500,000	0	0
2523.1111047	P.FARMACÉUTICA.N. - CONTRATACIÓN DE SERVICIOS	33,228,313	21,153,936	0	54,382,249	43,228,313	11,153,936	54,382,249	37,031,313	17,153,936	54,185,249	37,031,313	8,965,000	45,996,313	0	197,000
2523.112	DIMENSIONES EN SALUD PUBLICA COLECTIVA - (P.I.C.)	3,936,857,535	1,612,126,272	1,365,725,209	4,183,258,597	4,029,049,269	132,786,612	4,161,835,881	2,348,524,076	1,344,570,939	3,693,095,015	2,327,368,076	1,295,600,069	3,622,968,145	21,422,717	468,740,866
2523.11201	2.4.1 DIMENSIÓN SALUD AMBIENTAL (P.I.C.)	250,000,000	203,000,000	47,000,000	406,000,000	402,735,000	3,265,000	406,000,000	369,222,000	29,118,000	398,340,000	369,222,000	25,853,000	395,075,000	0	7,660,000
2523.112017	SALUD AMBIENTAL - CONTRATACIÓN DE SERVICIOS (P.I.C)	250,000,000	109,000,000	0	359,000,000	355,735,000	3,265,000	359,000,000	328,735,000	26,765,000	355,500,000	328,735,000	23,500,000	352,235,000	0	3,500,000
2523.112018	SALUD AMBIENTAL - CONTRATACIÓN CON ESES (P.I.C.)	0	94,000,000	47,000,000	47,000,000	47,000,000	0	47,000,000	40,487,000	2,353,000	42,840,000	40,487,000	2,353,000	42,840,000	0	4,160,000
2523.11202	2.4.2 DIMENSIÓN VIDA SALUDABLE Y CONDICIONES NO TRANSMISIBLES (P.I.C.)	200,000,000	155,000,000	70,000,000	285,000,000	280,499,400	4,500,600	285,000,000	142,499,700	142,500,300	285,000,000	142,499,700	137,999,700	280,499,400	0	0
2523.112021	MODOS CONDICIONES Y ESTILOS DE VIDA SALUDABLES (P.I.C)	200,000,000	105,000,000	20,000,000	285,000,000	280,499,400	4,500,600	285,000,000	142,499,700	142,500,300	285,000,000	142,499,700	137,999,700	280,499,400	0	0
2523.1120217	M.C.VIDA SALUDABLE - CONTRATACIÓN DE SERVICIOS (P.I.C)	200,000,000	105,000,000	20,000,000	285,000,000	280,499,400	4,500,600	285,000,000	142,499,700	142,500,300	285,000,000	142,499,700	137,999,700	280,499,400	0	0
2523.112022	CONDICIONES CRÓNICAS PREVALENTES (P.I.C)	0	50,000,000	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
2523.1120227	C.CRÓNICAS PREVALENTES - CONTRATACIÓN DE SERVICIOS (P.I.C)	0	50,000,000	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0
2523.11203	2.4.3 DIMENSIÓN CONVIVENCIA SOCIAL Y SALUD MENTAL (P.I.C.)	410,000,000	40,000,000	90,000,000	360,000,000	360,000,000	0	360,000,000	185,600,000	163,400,000	349,000,000	185,600,000	163,400,000	349,000,000	0	11,000,000
2523.112037	C.S.S.MENTAL - CONTRATACIÓN DE SERVICIOS (P.I.C)	330,000,000	10,000,000	80,000,000	260,000,000	260,000,000	0	260,000,000	159,000,000	101,000,000	260,000,000	159,000,000	101,000,000	260,000,000	0	0
2523.112038	C.S.S.MENTAL - CONTRATACIÓN CON ESES (P.I.C)	80,000,000	30,000,000	10,000,000	100,000,000	100,000,000	0	100,000,000	26,600,000	62,400,000	89,000,000	26,600,000	62,400,000	89,000,000	0	11,000,000
2523.11204	2.4.4 DIMENSIÓN SEGURIDAD ALIMENTARIA Y NUTRICIONAL (P.I.C)	140,000,000	42,000,000	0	182,000,000	150,500,000	30,000,000	180,500,000	59,000,000	71,500,000	130,500,000	59,000,000	71,046,421	130,046,421	1,500,000	50,000,000

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RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES.DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2523.1120645	ZOONOSIS - GASTOS DE DESPLAZAMIENTO - R.H.I (P.I.C)	0	20,000,000	12,182,800	7,817,200	7,817,200	0	7,817,200	7,817,200	0	7,817,200	6,997,200	820,000	7,817,200	0	0
2523.1120646	ZOONOSIS - ADQUISICIÓN DE BIENES ELEMENTOS E INSUMOS (P.I.C)	10,000,000	55,695,503	10,874,813	54,820,690	46,470,690	8,345,000	54,815,690	46,470,690	8,345,000	54,815,690	46,470,690	8,345,000	54,815,690	5,000	0
2523.1120647	ZOONOSIS - CONTRATACIÓN DE SERVICIOS (P.I.C)	50,000,000	17,500,000	44,361,037	23,138,963	23,138,963	0	23,138,963	23,138,963	0	23,138,963	23,138,963	0	23,138,963	0	0
2523.112065	ETV (P.I.C)	920,000,000	583,361,527	322,454,478	1,180,907,049	1,158,513,818	11,442,182	1,169,956,000	874,388,137	214,815,165	1,089,203,302	873,152,137	193,945,657	1,067,097,794	10,951,049	80,752,698
2523.1120652	ETV - TALENTO HUMANO EXTRAMURAL (P.I.C)	550,000,000	520,000	93,681,200	456,838,800	459,840,000	-9,181,200	450,658,800	368,376,000	82,282,800	450,658,800	367,140,000	76,926,800	444,066,800	6,180,000	0
2523.1120654	ETV - VIATICOS Y GASTOS DE VIAJES - R.H.D (P.I.C)	0	96,383,049	0	96,383,049	85,888,318	10,412,182	96,300,500	76,904,637	19,395,863	96,300,500	76,904,637	18,593,555	95,498,192	82,549	0
2523.1120656	ETV - ADQUISICIÓN DE BIENES ELEMENTOS E INSUMOS (P.I.C)	22,000,000	406,373,278	28,373,278	400,000,000	399,995,500	0	399,995,500	399,995,500	0	399,995,500	399,995,500	0	399,995,500	4,500	0
2523.1120657	ETV - CONTRATACIÓN DE SERVICIOS (P.I.C)	0	31,211,200	0	31,211,200	16,500,000	10,211,200	26,711,200	12,000,000	14,711,200	26,711,200	12,000,000	0	12,000,000	4,500,000	0
2523.1120658	ETV - CONTRATACIÓN CON ESES (P.I.C)	348,000,000	0	178,000,000	170,000,000	170,000,000	0	170,000,000	0	89,247,302	89,247,302	0	89,247,302	89,247,302	0	80,752,698
2523.1120659	ETV - TALENTO HUMANO EXTRAMURAL CHAGAS (P.I.C)	0	48,874,000	22,400,000	26,474,000	26,290,000	0	26,290,000	17,112,000	9,178,000	26,290,000	17,112,000	9,178,000	26,290,000	184,000	0
2523.11208	2.4.8 DIMENSIÓN SALUD Y ÁMBITO LABORAL (P.I.C)	250,000,000	60,000,000	0	310,000,000	298,032,000	11,968,000	310,000,000	178,223,200	131,776,800	310,000,000	178,223,200	119,808,800	298,032,000	0	0
2523.112087	S.ÁMBITO LAB. - CONTRATACIÓN DE SERVICIOS (P.I.C)	250,000,000	60,000,000	0	310,000,000	298,032,000	11,968,000	310,000,000	178,223,200	131,776,800	310,000,000	178,223,200	119,808,800	298,032,000	0	0
2523.11209	2.4.9 DIMENSIÓN TRANSVERSAL GESTIÓN DIFERENCIAL DE POBLACIONES VULNERABLES (P.I.C)	0	70,000,000	0	70,000,000	65,065,816	4,934,184	70,000,000	5,065,816	31,803,571	36,869,387	5,065,816	26,869,387	31,935,203	0	33,130,613
2523.112091	DESARROLLO INTEGRAL DE LAS NIÑAS NIÑOS Y ADOLESCENTES (P.I.C)	0	70,000,000	0	70,000,000	65,065,816	4,934,184	70,000,000	5,065,816	31,803,571	36,869,387	5,065,816	26,869,387	31,935,203	0	33,130,613
2523.1120917	D.I. NIÑOS(AS) ADOLESCENTES - CONTRATACIÓN DE SERVICIOS (P.I.C)	0	10,000,000	0	10,000,000	5,065,816	4,934,184	10,000,000	5,065,816	4,934,184	10,000,000	5,065,816	0	5,065,816	0	0
2523.1120918	D.I. NIÑOS(AS) ADOLESCENTES - CONTRATACIÓN CON ESES (P.I.C)	0	60,000,000	0	60,000,000	60,000,000	0	60,000,000	0	26,869,387	26,869,387	0	26,869,387	26,869,387	0	33,130,613
2523.11210	2.4.10 FORTALECIMIENTO DE LA AUTORIDAD SANITARIA PARA LA GESTIÓN DE LA SALUD (P.I.C)	506,427,535	14,000,000	506,427,535	14,000,000	9,600,000	4,400,000	14,000,000	4,000,000	10,000,000	14,000,000	4,000,000	2,000,000	6,000,000	0	0

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RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES.DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2523.12062	LEPRA	152,787,854	53,795,586	66,834,448	139,748,992	138,645,676	-2,371,684	136,273,992	90,725,676	27,543,816	118,269,492	88,250,676	29,998,000	118,248,676	3,475,000	18,004,500
2523.120621	LEPRA - RESOL.1172/2019	152,787,854	53,795,586	66,834,448	139,748,992	138,645,676	-2,371,684	136,273,992	90,725,676	27,543,816	118,269,492	88,250,676	29,998,000	118,248,676	3,475,000	18,004,500
2523.1206212	LEPRA - RESOL.1172/2019 - TALENTO HUMANO EXTRAMURAL	61,800,000	10,149,816	13,444,316	58,505,500	58,423,000	-2,392,500	56,030,500	34,650,000	11,474,000	46,124,000	34,650,000	11,474,000	46,124,000	2,475,000	9,906,500
2523.1206213	LEPRA - RESOL.1172/2019 - TALENTO HUMANO INTRAMURAL SEDE IDS	28,531,000	23,417,000	5,623,000	46,325,000	46,325,000	0	46,325,000	34,178,000	4,049,000	38,227,000	31,703,000	6,524,000	38,227,000	0	8,098,000
2523.1206214	LEPRA - RESOL.1172/2019 - VIÁTICOS Y GASTOS DE VIAJES - R.H.D	5,150,000	20,816	2,713,964	2,456,852	2,456,852	0	2,456,852	2,456,852	0	2,456,852	2,456,852	0	2,456,852	0	0
2523.1206215	LEPRA - RESOL.1172/2019 - GASTOS DE DESPLAZAMIENTO - R.H.I	10,770,498	2,559,512	3,708,370	9,621,640	9,600,824	20,816	9,621,640	9,600,824	20,816	9,621,640	9,600,824	0	9,600,824	0	0
2523.1206216	LEPRA - RESOL.1172/2019 - ADQUISICIÓN DE BIENES ELEMENTOS E INSUMOS	8,941,356	7,808,442	15,749,798	1,000,000	0	0	0	0	0	0	0	0	0	1,000,000	0
2523.1206217	LEPRA - RESOL.1172/2019 - CONTRATACIÓN DE SERVICIOS	37,595,000	9,840,000	25,595,000	21,840,000	21,840,000	0	21,840,000	9,840,000	12,000,000	21,840,000	9,840,000	12,000,000	21,840,000	0	0
2523.12063	ENFERMEDADES INMUNOPREVENIBLES	0	250,000,000	0	250,000,000	152,861,000	90,774,562	243,635,562	0	109,512,000	109,512,000	0	22,917,000	22,917,000	6,364,438	134,123,562
2523.120631	ENFERMEDADES INMUNOPREVENIBLES - RESOL.2069/19	0	250,000,000	0	250,000,000	152,861,000	90,774,562	243,635,562	0	109,512,000	109,512,000	0	22,917,000	22,917,000	6,364,438	134,123,562
2523.1206312	E INMUNOPREVENIBLES - RESOL.2069/19 - TALENTO HUMANO EXTRAMURAL	0	250,000,000	0	250,000,000	152,861,000	90,774,562	243,635,562	0	109,512,000	109,512,000	0	22,917,000	22,917,000	6,364,438	134,123,562
2523.12065	ETV	2,435,790,556	409,846,731	387,048,358	2,458,588,930	1,972,830,732	470,380,653	2,443,211,385	1,883,985,178	543,876,207	2,427,861,385	1,882,609,178	383,755,121	2,266,364,299	15,377,545	15,350,000
2523.120651	ETV - RESOL.966/2019	2,435,790,556	407,646,733	387,048,358	2,456,388,931	1,970,630,734	470,380,653	2,441,011,387	1,881,785,180	543,876,207	2,425,661,387	1,880,409,180	383,755,121	2,264,164,300	15,377,545	15,350,000
2523.1206511	ETV - RESOL.966/2019 - TALENTO HUMANO DIRECTO	2,257,453,415	242,978,366	359,137,385	2,141,294,396	1,685,860,032	455,434,364	2,141,294,396	1,639,994,332	501,300,064	2,141,294,396	1,639,994,332	339,802,978	1,979,797,310	0	0
2523.12065111	ETV - RESOL.966/2019 - SERVICIOS PERSONALES ASOCIADOS A LA NÓMINA	1,356,365,844	242,978,366	0	1,599,344,210	1,305,406,932	293,937,278	1,599,344,210	1,305,406,932	293,937,278	1,599,344,210	1,305,406,932	293,937,278	1,599,344,210	0	0
2523.12065112	ETV - RESOL.966/2019 - CONTRIBUCIONES INHERENTES A LA NÓMINA	901,087,571	0	359,137,385	541,950,186	380,453,100	161,497,086	541,950,186	334,587,400	207,362,786	541,950,186	334,587,400	45,865,700	380,453,100	0	0
2523.1206512	ETV - RESOL.966/2019 - TALENTO HUMANO EXTRAMURAL	0	97,000,000	0	97,000,000	80,496,000	15,350,000	95,846,000	52,788,000	27,708,000	80,496,000	51,552,000	28,944,000	80,496,000	1,154,000	15,350,000
2523.1206514	ETV - RESOL.966/2019 - VIÁTICOS Y GASTOS DE VIAJES - R.H.D	128,500,930	0	16,533,806	111,967,124	111,362,775	511,639	111,874,414	109,283,521	2,590,893	111,874,414	109,283,521	2,590,893	111,874,414	92,710	0

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RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES.DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2523.1206516	ETV - RESOL 966/2019 - ADQUISICIÓN DE BIENES ELEMENTOS E INSUMOS	19,754,577	7,750,000	8,377,166	19,127,411	12,998,557	0	12,998,557	12,998,557	0	12,998,557	12,998,557	0	12,998,557	6,128,854	0
2523.1206517	ETV - RESOL 966/2019 - CONTRATACIÓN DE SERVICIOS	30,081,634	59,918,367	3,000,001	87,000,000	79,913,370	-915,350	78,998,020	66,720,770	12,277,250	78,998,020	66,580,770	12,417,250	78,998,020	8,001,981	0
2523.120652	ETV - RESOL.1602/2018	0	2,199,999	0	2,199,999	2,199,999	0	2,199,999	2,199,999	0	2,199,999	2,199,999	0	2,199,999	0	0
2523.1206521	ETV - RESOL.1602/2018 - TALENTO HUMANO DIRECTO	0	1,467,806	0	1,467,806	1,467,806	0	1,467,806	1,467,806	0	1,467,806	1,467,806	0	1,467,806	0	0
2523.12065211	ETV - RESOL 1602/2018 - SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	0	1,317,206	0	1,317,206	1,317,206	0	1,317,206	1,317,206	0	1,317,206	1,317,206	0	1,317,206	0	0
2523.12065212	ETV - RESOL 1602/2018 - CONTRIBUCIONES INHERENTES A LA NOMINA	0	150,600	0	150,600	150,600	0	150,600	150,600	0	150,600	150,600	0	150,600	0	0
2523.1206527	ETV - RESOL 1602/2018 - CONTRATACIÓN DE SERVICIOS	0	732,193	0	732,193	732,193	0	732,193	732,193	0	732,193	732,193	0	732,193	0	0
2523.13	OTROS RECURSOS	67,566,071	31,696,065	13,961,206	85,300,930	48,310,771	20,993,540	69,304,311	45,606,771	23,148,465	68,755,236	45,606,771	4,112,112	49,718,883	15,996,619	549,075
2523.1301	2.4.1 DIMENSIÓN SALUD AMBIENTAL	5,344,541	15,135,197	13,183,788	7,295,950	0	7,295,950	7,295,950	0	6,746,875	6,746,875	0	1,408,112	1,408,112	0	549,075
2523.13012	SALUD AMBIENTAL - TALENTO HUMANO EXTRAMURAL	0	1,951,409	1,951,409	0	0	0	0	0	0	0	0	0	0	0	0
2523.13013	SALUD AMBIENTAL - TALENTO HUMANO INTRAMURAL SEDE IDS	5,344,541	0	5,344,541	0	0	0	0	0	0	0	0	0	0	0	0
2523.13016	SALUD AMBIENTAL - ADQUISICIÓN DE BIENES ELEMENTOS E INSUMOS	0	7,295,950	5,887,838	1,408,112	0	1,408,112	1,408,112	0	1,408,112	1,408,112	0	1,408,112	1,408,112	0	0
2523.13017	SALUD AMBIENTAL - CONTRATACIÓN DE SERVICIOS	0	5,887,838	0	5,887,838	0	5,887,838	5,887,838	0	5,338,763	5,338,763	0	0	0	0	549,075
2523.1306	2.4.6 DIMENSIÓN VIDA SALUDABLE Y ENFERMEDADES TRANSMISIBLES	500,000	2,127,425	777,418	1,850,007	1,277,418	0	1,277,418	1,277,418	0	1,277,418	1,277,418	0	1,277,418	572,589	0
2523.13065	ETV - OTROS RECURSOS	500,000	2,127,425	777,418	1,850,007	1,277,418	0	1,277,418	1,277,418	0	1,277,418	1,277,418	0	1,277,418	572,589	0
2523.130653	ETV - TALENTO HUMANO EXTRAMURAL	0	777,418	777,418	0	0	0	0	0	0	0	0	0	0	0	0
2523.130657	ETV - CONTRATACIÓN DE SERVICIOS	500,000	1,350,007	0	1,850,007	1,277,418	0	1,277,418	1,277,418	0	1,277,418	1,277,418	0	1,277,418	572,589	0
2523.1310	2.4.10 FORTALECIMIENTO DE LA AUTORIDAD SANITARIA PARA LA GESTIÓN DE LA SALUD	61,721,530	14,433,443	0	76,154,973	47,033,353	13,697,590	60,730,943	44,329,353	16,401,590	60,730,943	44,329,353	2,704,000	47,033,353	15,424,030	0

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RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2523.13104	POLÍTICA FARMACÉUTICA NACIONAL	61,721,530	14,433,443	0	76,154,973	47,033,353	13,697,590	60,730,943	44,329,353	16,401,590	60,730,943	44,329,353	2,704,000	47,033,353	15,424,030	0
2523.131043	P.FARMACÉUTICA.N. - TALENTO HUMANO INTRAMJURAL SEDE IDS	0	14,433,443	0	14,433,443	14,433,443	0	14,433,443	11,729,443	2,704,000	14,433,443	11,729,443	2,704,000	14,433,443	0	0
2523.131047	P.FARMACÉUTICA.N. - CONTRATACIÓN DE SERVICIOS	61,721,530	0	0	61,721,530	32,599,910	13,697,590	46,297,500	32,599,910	13,697,590	46,297,500	32,599,910	0	32,599,910	15,424,030	0
2523.2	FONDO ROTATORIO DE ESTUPEFACIENTES	525,221,754	212,098,101	0	737,319,855	602,739,624	-2,570,084	600,169,540	498,022,429	102,147,111	600,169,540	497,808,800	35,604,292	533,413,092	137,150,315	0
2523.210	2.4.10 FORTALECIMIENTO DE LA AUTORIDAD SANITARIA PARA LA GESTIÓN DE LA SALUD - FONDO ROTATORIO DE ESTUPEFACIENTES	525,221,754	212,098,101	0	737,319,855	602,739,624	-2,570,084	600,169,540	498,022,429	102,147,111	600,169,540	497,808,800	35,604,292	533,413,092	137,150,315	0
2523.2101	FONDO ROTATORIO DE ESTUPEFACIENTES - TALENTO HUMANO DIRECTO	45,000,000	0	0	45,000,000	35,219,361	7,595,987	42,815,348	34,353,661	8,461,687	42,815,348	34,161,876	5,236,016	39,397,892	2,184,652	0
2523.2104	FONDO ROTATORIO DE ESTUPEFACIENTES - VIAJES Y GASTOS DE VIAJES - R.H.D	3,221,754	0	0	3,221,754	0	1,888,296	1,888,296	0	1,888,296	1,888,296	0	1,888,296	1,888,296	1,333,458	0
2523.2106	FONDO ROTATORIO DE ESTUPEFACIENTES - ADQUISICIÓN DE BIENES ELEMENTOS E INSUMOS	442,000,000	180,000,000	0	622,000,000	525,156,680	-563,890	524,592,790	432,795,662	91,797,128	524,592,790	432,795,662	28,458,136	461,253,798	97,407,210	0
2523.2107	FONDO ROTATORIO DE ESTUPEFACIENTES - CONTRATACIÓN DE SERVICIOS	35,000,000	32,098,101	0	67,098,101	42,363,583	-11,490,477	30,873,106	30,873,106	0	30,873,106	30,851,262	21,844	30,873,106	36,224,995	0
2524	SUBCUENTA OTROS GASTOS DE SALUD	1,732,816,322	21,344,314,763	304,266,662	22,772,864,423	19,432,382,608	2,861,105,615	22,293,488,223	8,838,087,747	3,225,810,661	12,063,898,407	8,780,108,747	3,117,844,625	11,897,953,372	479,376,199	10,229,589,816
2524.07	2.4.7 DIMENSIÓN SALUD PÚBLICA EN EMERGENCIAS Y DESASTRES	465,091,360	6,579,106,751	165,091,360	6,879,106,751	5,728,298,307	882,715,874	6,611,014,181	4,971,258,353	624,803,007	5,596,061,360	4,965,858,353	605,581,558	5,571,439,911	268,092,570	1,014,952,821
2524.071	CENTRO REGULADOR DE URGENCIAS Y EMERGENCIAS (CRUE) - RESOL. /2019	165,091,360	0	165,091,360	0	0	0	0	0	0	0	0	0	0	0	0
2524.072	FORTALECIMIENTO ATENCIÓN PRIMARIA EN SALUD EN ZONA DE FRONTERA (CONVENIO ACNUR)	300,000,000	111,618,181	0	411,618,181	393,232,907	3,836,374	397,069,281	309,098,016	87,971,265	397,069,281	309,098,016	81,186,416	390,284,432	14,548,900	0
2524.073	CENTRO REGULADOR DE URGENCIAS Y EMERGENCIAS (CRUE) - RESOL. 158/2018	0	103,950,136	0	103,950,136	31,289,000	68,578,154	99,867,154	26,289,000	5,000,000	31,289,000	26,289,000	5,000,000	31,289,000	4,082,982	68,578,154

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		INICIAL	ADICIONES	REDUCC	PRES. DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2524.074	APOYO A PROGRAMAS DE DESARROLLO DE SALUD - RESOL. 4074/2016	0	421,461,434	0	421,461,434	400,000,000	0	400,000,000	400,000,000	0	400,000,000	400,000,000	0	400,000,000	21,461,434	0
2524.075	APOYO A PROGRAMAS DE DESARROLLO DE LA SALUD - RESOL. 5263/2017	0	1,000,000,000	0	1,000,000,000	1,000,000,000	0	1,000,000,000	1,000,000,000	0	1,000,000,000	1,000,000,000	0	1,000,000,000	0	0
2524.076	APOYO A PROGRAMAS DE DESARROLLO DE LA SALUD - RESOL. 916/2018	0	1,500,000,000	0	1,500,000,000	1,500,000,000	0	1,500,000,000	1,500,000,000	0	1,500,000,000	1,500,000,000	0	1,500,000,000	0	0
2524.077	FORTALECIMIENTO DE LA CAPACIDAD DE RESPUESTA DEL SECTOR SALUD FRENTE A URGENCIAS, EMERGENCIAS Y DESASTRES. RESOL. 308/2018.	0	2,000,000,000	0	2,000,000,000	1,999,955,900	0	1,999,955,900	1,716,724,000	283,231,900	1,999,955,900	1,716,724,000	283,231,900	1,999,955,900	44,100	0
2524.077-1	FORTALECIMIENTO DE LA CAPACIDAD DE RESPUESTA DEL SECTOR SALUD FRENTE A URGENCIAS, EMERGENCIAS Y DESASTRES. RESOL. 1229/18-DIC/2019.	0	1,000,000,000	0	1,000,000,000	0	829,668,000	829,668,000	0	0	0	0	0	0	170,332,000	829,668,000
2524.078	CONVENIO ORGANIZACIÓN PANAMERICANA DE LA SALUD (ELIMINACIÓN DEL SARAMPION Y LA RUBÉOLA)	0	334,077,000	0	334,077,000	295,820,500	-8,566,654	287,253,846	19,147,337	248,599,842	267,747,179	13,747,337	236,163,242	249,910,579	46,823,154	19,506,667
2524.079	ACUERDO O.P.S. FORTALECIMIENTO MATERNO INFANTIL	0	108,000,000	0	108,000,000	108,000,000	-10,800,000	97,200,000	0	0	0	0	0	0	10,800,000	97,200,000
2524.09	2.4.9 DIMENSIÓN TRANSVERSAL GESTIÓN DIFERENCIAL DE POBLACIONES VULNERABLES	0	135,442,012	0	135,442,012	133,702,225	168,131	133,870,356	80,760,745	53,109,611	133,870,356	80,760,745	52,941,480	133,702,225	1,571,656	0
2524.091	PROYECTOS PROMOCIÓN SOCIAL	0	135,442,012	0	135,442,012	133,702,225	168,131	133,870,356	80,760,745	53,109,611	133,870,356	80,760,745	52,941,480	133,702,225	1,571,656	0
2524.0911	"PROMOCIÓN DE TRATO DIGNO Y PREVENCIÓN DE VIOLENCIA INTRAFAMILIAR Y COMUNITARIA HACIA LAS PERSONAS CON DISCAPACIDAD EN TIBÚ" RESOL. 4566/18	0	134,093,487	0	134,093,487	132,353,700	168,131	132,521,831	79,412,220	53,109,611	132,521,831	79,412,220	52,941,480	132,353,700	1,571,656	0
2524.0912	RES. 907/2017 - PROGRAMA DE ATENCIÓN PSICOSOCIAL Y SALUD INTEGRAL A LA VICTIMAS - PAPSIVI	0	1,348,525	0	1,348,525	1,348,525	0	1,348,525	1,348,525	0	1,348,525	1,348,525	0	1,348,525	0	0

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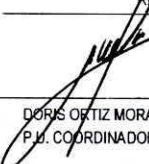
RUBRO	NOMBRE	PRESUPUESTO Y MODIFICACIONES				COMPROMISOS			OBLIGACIONES			PAGOS			SALDO PRESUP	SALDO DE COMPROMISOS O RESERVA
		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2524.10	2.4.10 FORTALECIMIENTO DE LA AUTORIDAD SANITARIA PARA LA GESTIÓN DE LA SALUD	1,267,724,962	14,629,766,000	139,175,302	15,758,315,660	13,570,382,076	1,978,221,610	15,548,603,686	3,786,068,649	2,547,898,043	6,333,966,691	3,733,489,649	2,459,321,587	6,192,811,236	209,711,973	9,214,636,995
2524.101	FONDO DE INVESTIGACIONES	596,674,878	39,234,686	131,232,609	504,676,955	364,942,799	139,734,156	504,676,955	364,942,799	139,734,156	504,676,955	364,942,799	134,690,440	499,633,239	0	0
2524.1011	FONDO DE INVESTIGACIONES - CON SITUACIÓN DE FONDOS	0	39,043,716	0	39,043,716	0	39,043,716	39,043,716	0	39,043,716	39,043,716	0	34,000,000	34,000,000	0	0
2524.1012	FONDO DE INVESTIGACIONES - SIN SITUACIÓN DE FONDOS	596,674,878	190,970	131,232,609	465,633,239	364,942,799	100,690,440	465,633,239	364,942,799	100,690,440	465,633,239	364,942,799	100,690,440	465,633,239	0	0
2524.102	ASISTENCIA TÉCNICA, VIGILANCIA Y CONTROL AL SGSS	426,196,342	15,442,642	0	441,638,984	436,898,347	0	436,898,347	433,530,347	3,368,000	436,898,347	433,530,347	3,368,000	436,898,347	4,740,637	0
2524.104	VIGILANCIA Y CONTROL INSTITUCIONAL	200,000,000	36,967,100	0	236,967,100	223,399,826	13,567,274	236,967,100	210,878,962	26,088,138	236,967,100	208,403,962	23,543,922	231,947,884	0	0
2524.105	OTROS GASTOS A PACIENTES VINCULADOS ALTO COSTO - (RF SGP)	44,853,742	13,200,000	0	58,053,742	18,279,000	14,640,000	32,919,000	18,279,000	14,640,000	32,919,000	9,799,000	23,120,000	32,919,000	25,134,742	0
2524.106	OTROS PROYECTOS DE INVERSIÓN	0	2,380,000,000	0	2,380,000,000	2,014,832,284	365,167,716	2,380,000,000	1,574,927,900	773,160,100	2,348,088,000	1,533,303,900	753,900,137	2,287,204,037	0	31,912,000
2524.1061	APOYO AL FORTALECIMIENTO DE LA DIMENSIÓN DE LA AUTORIDAD SANITARIA PARA LA GESTIÓN DE LA SALUD DEL I.D.S. - (RESOL.0219/19)	0	600,000,000	0	600,000,000	600,000,000	0	600,000,000	597,040,000	2,960,000	600,000,000	595,690,000	4,310,000	600,000,000	0	0
2524.1062	FORTALECIMIENTO AL DESARROLLO DE LAS ACTIVIDADES DEL INSTITUTO DEPARTAMENTAL DE SALUD (IDS) - (RESOL.No.0695/19)	0	1,000,000,000	0	1,000,000,000	1,000,000,000	0	1,000,000,000	977,887,900	22,112,100	1,000,000,000	937,613,900	56,611,100	994,225,000	0	0
2524.1063	FORTALECIMIENTO AL DESARROLLO DE LAS ACTIVIDADES DEL INSTITUTO DEPARTAMENTAL DE SALUD (IDS) - (RESOL.No.1157 DEL 20/11/19)	0	500,000,000	0	500,000,000	414,832,284	85,167,716	500,000,000	0	468,088,000	468,088,000	0	412,979,037	412,979,037	0	31,912,000
2524.1064	FORTALECIMIENTO AL DESARROLLO DE LAS ACTIVIDADES DEL INSTITUTO DEPARTAMENTAL DE SALUD (IDS) - (RESOL.No.1228 DEL 18/12/19)	0	280,000,000	0	280,000,000	0	280,000,000	280,000,000	0	280,000,000	280,000,000	0	280,000,000	280,000,000	0	0
2524.107	OTROS PROYECTOS DE INVERSIÓN - SIN SITUACIÓN DE FONDOS	0	11,855,339,473	0	11,855,339,473	10,512,029,820	1,343,309,653	11,855,339,473	1,183,509,641	1,515,955,046	2,699,464,686	1,183,509,641	1,485,955,046	2,669,464,686	0	9,155,874,787


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		INICIAL	ADICIONES	REDUCC	PRES.DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2524.1071	REHABILITACIÓN AL ALCANCE DE TODOS (10% DEL 14% MONOPOLIO LICORES) - SIN SITUACION DE FONDOS	0	168,533,736	0	168,533,736	168,533,736	0	168,533,736	168,533,736	0	168,533,736	168,533,736	0	168,533,736	0	0
2524.1072	REHABILITACIÓN AL ALCANCE DE TODOS (LD) - SIN SITUACION DE FONDOS	0	431,369,243	0	431,369,243	431,369,243	0	431,369,243	431,369,243	0	431,369,243	431,369,243	0	431,369,243	0	0
2524.1073	FORTALECIMIENTO DE LA AUTORIDAD SANITARIA PARA LA GESTIÓN DE LA SALUD (RECURSOS CRÉDITO) - SIN SITUACION DE FONDOS	0	10,696,994,301	0	10,696,994,301	9,912,126,841	784,867,460	10,696,994,301	583,606,662	989,512,853	1,573,119,514	583,606,662	989,512,853	1,573,119,514	0	9,123,874,787
2524.1074	CONVENIOS PARA SALUD (LD) - SIN SITUACION DE FONDOS	0	410,000,000	0	410,000,000	0	410,000,000	410,000,000	0	378,000,000	378,000,000	0	348,000,000	348,000,000	0	32,000,000
2524.1075	PROYECTO EN SALUD (LD) - SIN SITUACION DE FONDOS	0	148,442,193	0	148,442,193	0	148,442,193	148,442,193	0	148,442,193	148,442,193	0	148,442,193	148,442,193	0	0
2524.108	FORTALECIMIENTO INSTITUCIONAL	0	120,748,384	7,942,693	112,805,691	0	101,802,811	101,802,811	0	74,952,603	74,952,603	0	34,744,042	34,744,042	11,002,880	26,850,208
2524.1081	APOYO AL FORTALECIMIENTO DE LA DIMENSION DE LA AUTORIDAD SANITARIA PARA LA GESTIÓN DE LA SALUD DEL I.D.S	0	95,000,000	0	95,000,000	0	95,000,000	95,000,000	0	68,149,792	68,149,792	0	34,744,042	34,744,042	0	26,850,208
2524.1082	RESOLUCIÓN NO 0786 DE 2016 - DPTO N.S	0	2,880	0	2,880	0	0	0	0	0	0	0	0	0	2,880	0
2524.1083	PROYECTO SEPPI 2016 - 054000 -0046	0	11,000,000	0	11,000,000	0	0	0	0	0	0	0	0	0	11,000,000	0
2524.1084	FORTALECIMIENTO AL DESARROLLO DE LAS ACTIVIDADES DEL I.D.S SEGUN COMPETENCIAS DE LEY EN EL DEPARTAMENTO N.S. - RESOL.1059/2018	0	7,942,693	7,942,693	0	0	0	0	0	0	0	0	0	0	0	0
2524.1085	FORTALECIMIENTO AL DESARROLLO DE LAS ACTIVIDADES DEL I.D.S SEGUN COMPETENCIAS DE LEY EN EL DEPARTAMENTO N.S. - RESOL.1010/2018.22 NOV	0	262,811	0	262,811	0	262,811	262,811	0	262,811	262,811	0	0	0	0	0
2524.1086	FORTALECIMIENTO AL DESARROLLO DE LAS ACTIVIDADES DEL I.D.S SEGUN COMPETENCIAS DE LEY EN EL DEPARTAMENTO N.S. - RESOL.0029/2018	0	6,540,000	0	6,540,000	0	6,540,000	6,540,000	0	6,540,000	6,540,000	0	0	0	0	0

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		INICIAL	ADICIONES	REDUCC	PRES .DEF.	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL	MESES ANT.	DEL MES	TOTAL		
2524.109	SANEAMIENTO FISCAL Y FINANCIERO ESES	0	168,833,714	0	168,833,714	0	0	0	0	0	0	0	0	0	168,833,714	0
2524.1091	SANEAMIENTO FISCAL Y FINANCIERO ESES - RESOL 4885/2018	0	143,693,839	0	143,693,839	0	0	0	0	0	0	0	0	0	143,693,839	0
2524.1092	SANEAMIENTO FISCAL Y FINANCIERO ESES - RESOL 5938/2017	0	25,139,875	0	25,139,875	0	0	0	0	0	0	0	0	0	25,139,875	0


DORIS ORTIZ MORALES
P.M. COORDINADORA OFIC. PRESUPUESTO


CRISANTO LEON BAEZ
P.E. TESORERO PAGADOR


JUAN ALBERTO BIZARRA MEJIA
DIRECTOR IDS